



Central Tablelands Water

Development Servicing Plans For Water Supply 2013

DRAFT FOR EXHIBITION
JANUARY 2013

Central Tablelands Water



Development Servicing Plan For Water Supply 2013

Draft for Exhibition

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Prepared by

HydroScience Consulting

A.B.N. 79 120 716 887


Level 1, 189 Kent Street

Sydney NSW 2000

Telephone: (02) 9249 5100

Facsimile: (02) 9251 4011

Email: hsc@hydroscience.net.au

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| Revision | Author | Reviewer | Name | Signature | Date |
| 4 | ARA | GAZ | Gidi Azar |  | 11 January 2013 |

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Executive Summary

This Development Servicing Plan (DSP) covers water supply developer charge for the following areas served by Central Tablelands Water (CTW):

- ❑ Lake Rowland's DSP area: Blayney, Carcoar, Lyndhurst, Mandurama, Millthorpe, Canowindra, Cargo, Cudal, Eugowra, Manildra and Grenfell.
- ❑ Quandialla DSP area: Quandialla

The water supply developer charges calculated for the CTW DSP areas covered by this DSP are below:

| DSP Areas | Adopted Water Supply Residential Developer Charges 13/14 (\$ per ET) |
|---------------|--|
| Lake Rowlands | \$8,333 |
| Quandialla | \$15,088 |

The charges will be indexed on 1st July each year on the basis of movements in the CPI for Sydney.

The DSP has been prepared in accordance with the Developer Charges Guidelines for Water Supply, Sewerage and Stormwater (2002) issued by the Minister for Land and Water Conservation pursuant to section 306 (3) of the Water Management Act 2000. This document is to be registered with the NSW Office of Water.

The development servicing areas covered by these DSP are shown in Appendix A.

The existing assets serving the DSP areas and the timing and expenditures for new water supply works that will serve the area covered by this DSP are shown in section 5.

Water supply Levels of service to be provided by Council are provided in section 6.

The developer charges calculation and methodology including timing of payment; definition of developer charges to be paid and definition of the Equivalent Tenement (ET) of developments which varies from a detached house (1 ET) are described in section 8.

The developer shall be responsible for the full cost of the design and construction of water supply reticulation works within subdivisions.

Contents

- 1 Introduction 5**
- 2 Glossary 6**
- 3 Administration 7**
- 4 Demographic and Land Use Planning Information 9**
 - 4.1 Population Growth Projections 9
 - 4.2 Land Use Information 10
- 5 Water Supply Infrastructure 11**
 - 5.1 Assets 11
 - 5.2 Capital Costs Estimates 11
 - 5.3 Timing of Works and Expenditure 11
- 6 Levels of Service 12**
- 7 Design Parameters 15**
- 8 Calculated Developer Charges 16**
 - 8.1 Developer Charge 16
 - 8.2 Capital Charge 16
 - 8.3 Reduction Amount 16
 - 8.4 Reviewing/ Updating of Calculated Developer Charges 17
 - 8.5 Exclusions 17
 - 8.6 Developments outside Boundaries of DSP 17
 - 8.7 Cross Subsidy 17
- 9 Reference Documents 18**
- 10 Other Related Plan 18**
- Appendix A 19**
 - Development Servicing Areas 19
- Appendix B 35**
 - CTW 2012 DSP Background Document for Water Supply 35
- Appendix C 36**
 - Water Supply Reduction Amount Calculation 36
- Appendix D 37**
 - Outline of Legislation 37

1 Introduction

Developer Charges have two related functions:

- ❑ They provide a source of funding for infrastructure required for new urban development.
- ❑ They provide signals regarding the cost of urban development thus encourage less costly forms and areas of development.

Section 64 of the Local Government Act 1993 enables a local government council to levy developer charges for water supply, sewerage and stormwater. This derives from a cross-reference in that Act to section 306 of the Water Management Act 2000 (Outline of relevant legislation is provided in Appendix D).

A Development Servicing Plan (DSP) is a document which details the water supply or sewerage developer charges to be levied on development areas utilising a water utility's water supply or sewerage infrastructure.

This DSP covers water supply in Central Tablelands Water development areas, which are served by Central Tablelands Water (CTW), as the local water utility.

These DSP enable Central Tablelands Water to levy contributions where the anticipated development will or is likely to increase the demand for water supply services.

This DSP has been prepared in accordance with the Developer Charges Guidelines for Water Supply, Sewerage and Stormwater (2002) issued by the Minister for Land and Water Conservation pursuant to section 306 (3) of the Water Management Act 2000. This document is to be registered with the NSW Office of Water.

This DSP supersedes any other requirements related to water supply developer charges for the area covered by the DSP areas. This DSP takes precedence over any Council's codes or policies where there are any inconsistencies relating to water supply developer charge.

2 Glossary

Below are some terms used in Development Servicing Plan.

| | |
|------------------|--|
| Capital Cost | The present Value (MEERA basis) of assets used to service the development |
| Capital Charge | Capital cost of assets per ET x Return on Investment (ROI) factor. |
| CTW | Central Tablelands Water |
| CPI | Consumer Price Index |
| Developer Charge | A charge levied on developers to recover part of the capital cost incurred in providing infrastructure to new development. |
| DSP | Development Servicing Plan |
| EP | Equivalent Person |
| ET | Equivalent Tenement |
| LEP | Local Environment Plan |
| MEERA | Modern Equivalent Engineering Replacement Asset |
| NPV | Net Present Value |
| OMA | Operation, maintenance and administration (costs) |
| Post 1996 Asset | An Asset that was commissioned by a water utility on or after 1st January 1996 or that is yet to be commissioned. |
| Pre-1996 Asset | An asset that was commissioned by a water utility before 1st January 1996. |
| Reduction Amount | The amount by which the capital charge is reduced to arrive at the developer charge. This amount reflects the present value of the capital contribution that will be paid by the occupier of a development as part of future annual charges. |
| ROI | Return on investment. Represents the income that is, or could be, generated by investing money. |
| Service Area | An area served by a separate water supply system, a separate small town or village, or a new development of over 500 lots. |

3 Administration

| DSP Name | Lake Rowlands and Quandialla |
|--|--|
| DSP Areas | <p>CTW operates water supply schemes of two DSP areas determined based on source of supply:</p> <ul style="list-style-type: none"> • Lake Rowlands and its associated areas are supplied with water from Lake Rowlands dam for most of the year, with water being supplemented as necessary from Goolongong Bore during the dry months. • Quandialla town which is supplied from the Quandialla bore. This is a new supply system constructed in 2002 and funded under a separate agreement with the village of Quandialla. <p>The areas covered by this DSP are shown on plans in Appendix A.</p> |
| DSP Boundaries | <p>The basis for defining the DSP areas boundaries is the existing and future development served by CTW water supply schemes. Any development outside the water supply service areas will require a special agreement with Central Tablelands Water.</p> |
| Application of Developer Charges | <p>Developer charges will be levied to all land within the DSP area which is serviced, or is proposed to be serviced within one year by reticulated water supply within 200 metres of the property boundary. The developer charges will apply to new development and re-development.</p> |
| Payment of Developer Charges | <p>In the case of a consent for subdivision:</p> <p>After submission of plans to CTW from either Blayney, Cabonne, or Weddin General Purpose Councils, Councils will notify CTW of development or subdivision. Following assessment by CTW and payment of fees, a Certificate of Compliance will be issued to Council in behalf of the applicant / property.</p> |
| Time & Payment of Developer Charges | <p>Council will refer the assessment to CTW at the time of assessing the development application. CTW will assess the development and collect the relevant developer charges prior to issuing Council with a Certificate of Compliance. Developers may pay the charges at any time before the Certificate of Compliance is released. However, if the developer charges are not paid in full within the time limit set out in the notice, the developer charges will be determined by CTW at the time of considering the application for a Compliance Certificate, using the DSP current at that time.</p> |

| DSP Name | Lake Rowlands and Quandialla |
|--|--|
| Deferred/ periodic payments | <p>Central Tablelands Water may accept deferred payment from a private developer for a water mains extension plus developer charges for a period of two years if the applicant, or any other person entitled to act upon the relevant consent, satisfies the following conditions:</p> <ul style="list-style-type: none"> ▪ An independent assessment of the marketability of any proposed development should be submitted stating that the developed lots would be in high demand and likely to be sold within a four year period. ▪ Central Tablelands Water must be satisfied as to the feasibility and economic viability of providing water to any proposed development. ▪ Any deferred payment of a water mains extension plus, developer charge, must be repaid, proportionate to the frontage of each block of land, from the full realisation of each block of land within the development. The full cost, or the balance remaining, must be repaid in full at the end of the two year period. ▪ Security for the deferred payment must be by a bank guarantee for the cost of the mains extension plus developer charges. ▪ Each application would need to be determined by Council, based on the adopted policy. ▪ There are sufficient funds within the Development Assistance Reserve to fund the deferred payment application. |
| Assessment | <p>Assessment of Developer charges payable will be on the basis of Equivalent Tenements (ETs). 1 ET is one residential lot of an area not exceeding 2000 m², with an existing or proposed single dwelling.</p> <p>Developments will be assessed in terms of their ET loadings on the water supply system as per Department of Public Works' Water Supply Investigation Manual (1986). CTW will make the final decision on the assessment.</p> |
| Review | <p>Developer Charges relating to these DSP will be reviewed after a period of 5 years. A shorter review period is permitted if a major change in circumstances occurs.</p> |
| Indexation | <p>The developer charges will be adjusted on 1st July each year on the basis of movements in the CPI for Sydney.</p> |

4 Demographic and Land Use Planning Information

4.1 Population Growth Projections

CTW existing population and growth projections are shown in Table 1. The growth rate expected in the areas serviced by Lake Rowlands water supply scheme is 0.7%. CTW has advised that there will be no growth in Quandialla in the next 30 years.

Table 1: Projected Population Growth

| Area | 2012 Population | 2041 Population |
|---------------|-----------------|-----------------|
| Quandialla | 312 | 312 |
| Lake Rowlands | 10,397 | 12,278 |

(Source: IWCM Evaluation Study, 2009)

The estimated number of water supply ET is estimated to be the same as the number of assessments from the CTW Special Schedules of 30 June 2011.

Table 2: Projected Growth in ET

| DSP Areas | Equivalent Tenements (ETs) 2012* | Equivalent Tenements (ETs) 2041* | Total New ETs | Proportion of Growth |
|---------------|----------------------------------|----------------------------------|---------------|----------------------|
| Quandialla | 106 | 106 | 0 | 0% |
| Lake Rowlands | 5,556 | 6,801 | 1,246 | 100% |

1 ET = a standard urban fully detached dwelling

*Source: Special Schedules, 30 June 2011.

Detailed population and ET projections are provided in Appendices B and C.

The area supplied by Central Tablelands Water is shown on the diagram below.

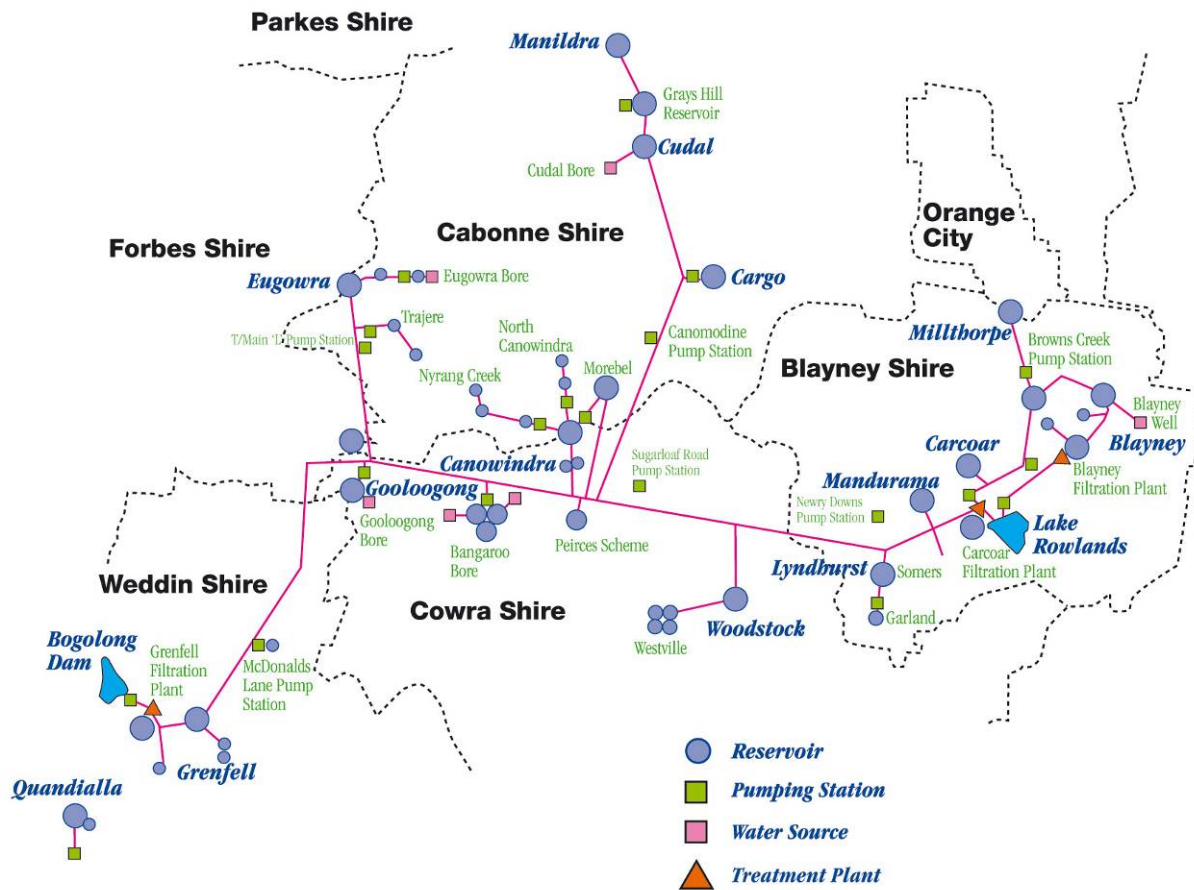


Figure 1: CTW Schematic of Water Supply Distribution Systems

4.2 Land Use Information

The CTW DSP for water supply should be read in conjunction with:

- ❑ Blayney Local Environmental Plan 1998
- ❑ Cabonne Local Environmental Plan 1991
- ❑ Weddin Local Environmental Plan 2002

5 Water Supply Infrastructure

5.1 Assets

The existing and proposed water supply assets serving the area covered by this DSP are listed in table 1 and 2 of the CTW 2012 DSP Background Document for Water Supply (See Appendix B).

5.2 Capital Costs Estimates

Capital works comprising new works, works to improve standards and renewals with an estimated value of \$51.4 M will be required over the next 30 years to provide water supply services to the Lake Rowlands serviced area and new development areas. The Developer Charges Guidelines for Water Supply, Sewerage and Stormwater (2002) recommend excluding the cost of future renewals and capital works to improve standards of service from the capital charges calculation.

The calculation of capital charges includes capital costs for growth only, with an estimated value of \$17.5 M.

The capital cost of works to upgrade and improve water supply services is detailed in table 2 of the CTW 2012 DSP Background Document for Water Supply (See Appendix B).

5.3 Timing of Works and Expenditure

The annual 30 years capital works expenditure for water supply is shown in Figure 2. CTW has not allocated any capital works for improved standards of service. Timing of works and expenditure are to be reviewed and updated when required.

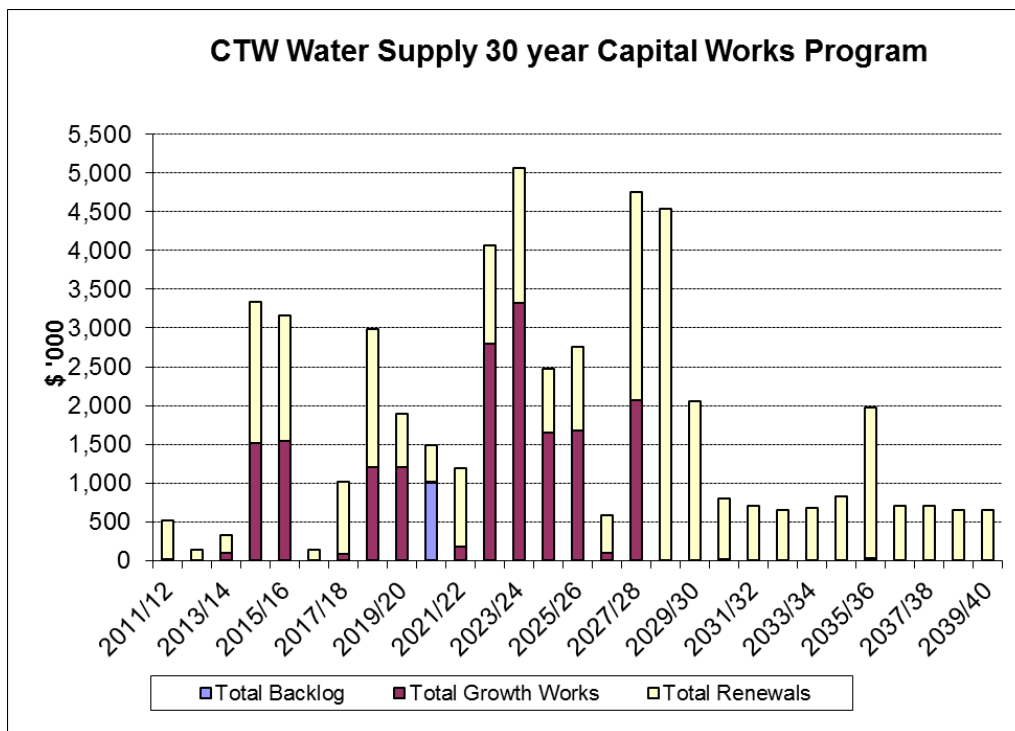


Figure 2: CTW Water Supply 30 Years Capital Works Program

6 Levels of Service

The Levels of Service (LOS) applied to CTW's water supply schemes are the standard targets that CTW aims to achieve. They are not intended as a formal customer contract. CTW system design and operation are based on providing the following levels of service.

Table 3: Water Supply Levels of Service

| Description | Unit | Target Level of Service |
|--|-----------------------|-------------------------|
| AVAILABILITY OF SERVICE | | |
| Normal Quantity Available: | | |
| Domestic peak day | L/tenement/d | 3000 |
| Domestic annual | L/tenement/y | 254 |
| Total Annual Average Consumption | ML/y | 2110 |
| Total Peak Daily Consumption (Potable) | ML/d | 16 |
| Peak/Average consumption | % | 211 |
| Fire Fighting: | | |
| Compliance with Water Supply Investigation Manual (AS2419.1) | % urban area serviced | 100 |
| Pressure: | | |
| Min. pressure when delivering 15 L/min | Metres head | 20 |
| Max. static pressure | Metres head | 60 |
| Flow Rates: | | |
| Domestic (non-rural consumers) | Litres/min | 25 |
| Rural | Litres/min | 6.3 |

| Description | Unit | Target Level of Service |
|--|---------------------|-------------------------|
| Consumption Restrictions in Droughts: | | |
| Average duration of restrictions | % of normal usage | 0 |
| Average frequency of restrictions | Number/10 yr period | 0 |
| SUPPLY INTERRUPTIONS TO CONSUMERS | | |
| Planned (95% of time): | | |
| Notice given to domestic customers: | Hours | 48 |
| Notice given to commercial customers: | Hours | 48 |
| Notice given to Major industrial and institutional customers: | Days | 7 |
| Unplanned: | | |
| Maximum duration: | Hours | <12 |
| Frequency: | Number/yr/customer | <2 |
| Supply Failure: | | |
| During Working Hours: | Hours | 1 |
| Out of working hours: | Hours | 2 |
| Customer Complaints: | | |
| Personal/Oral: | Working days | 5 |
| Written: (Note: times apply for 95% of occasions.) | Working days | 5 |
| Service Provision: | | |
| Time to provide a domestic individual connection to water supply in serviced areas (95%) | Working days | 10 |

| Description | Unit | Target Level of Service |
|---|---------------|-------------------------|
| WATER QUALITY (Should meet the Australian Drinking Water Guidelines, 2011) | | |
| Total Coliforms | CFU/100ml | 2 |
| Thermo tolerant Coliforms | CFU/100ml | 0 |
| Sampling frequency | Samples/month | 4 |
| pH | Unit | 7.5 |
| Turbidity | NTU | <1 |
| Fluoride | mg/L | 1 |
| Free available chlorine (WTP) | mg/L | 1.6 |
| Free available chlorine (Reticulation) | mg/L | 0.6 |
| Sampling frequency | Samples/yr | 365 |

Source: CTW DSP workshop on 29th September 2011.

7 Design Parameters

Investigation, design and construction of water supply components are based on:

- ❑ Councils levels of service (Refer to section 6 above)
- ❑ WSA 03 Water Supply Code of Australia, prepared by the Water Services Association of Australia
- ❑ Water Supply Investigation Manual (1986),
- ❑ AUSPEC design specifications for water supply

8 Calculated Developer Charges

8.1 Developer Charge

The developer charge for the area covered by this DSP has been calculated on the basis of the following capital charges and reduction amount.

Table 4: Water Supply Developer Charge

| | Capital Charge 11/12 (\$ per ET) | Reduction Amount (\$ per ET) | Calculated Developer Charge 13/14 (\$ per ET) | Adopted Developer Charges 13/14 (\$ per ET) |
|---------------|----------------------------------|------------------------------|---|---|
| Quandialla | 16,463 | 1,760 | 15,088 | 15,088 |
| Lake Rowlands | 9,880 | | 8,333 | 8,333 |

*2013/14 Developer Charge has been calculated using Sydney CPI from June 2011 to June 2012.

8.2 Capital Charge

The capital charges were calculated for CTW water supply service areas, based on the existing and future assets providing the services in these areas. The calculations of the water supply capital charges are provided in Appendix B (Table 4) and summarized above.

The capital charges can be agglomerated (when required) to calculate a weighted average developer charge for all new development. The weighted average capital charge is calculated on the proportion of growth in each DSP area. The weighted average capital charge is then used to calculate the reduction amount for the whole Shire. Where the capital charges for two or more service areas are within 30%, they should be agglomerated into a single DSP. Councils are allowed to do further agglomeration if needed. The CTW calculated capital charges are not required to be agglomerated.

8.3 Reduction Amount

CTW has adopted the NPV of Annual Charges method to calculate the Reduction Amount. This method calculates the reduction amount as the NPV of the future net income from annual charges (income less OMA) for the development area.

The reduction amount was calculated using a Financial Plan prepared using the FINMOD financial planning software and a reduction amount calculator developed by the NSW Office of Water which is based on a 30 year projection. Details of the reduction amount calculations are in Appendix C.

8.4 Reviewing/ Updating of Calculated Developer Charges

Developer charges relating to these DSP will be reviewed at no greater than 5-yearly intervals. In the period between any reviews, developer charges will be adjusted on 1st July each year on the basis of movements in the CPI for Sydney as require by the Developer Charges Guidelines (excluding the impact of GST). Developer charges will be those charges determined by Council from time to time and will be published in Council's Annual Fees and Charges.

8.5 Exclusions

The developer charges do not cover the costs of reticulation works and assets commissioned pre -1970.

The developer shall be responsible for the full cost of the design and construction of water supply reticulation works within subdivisions, as well as works leading up to that subdivision.

Council may direct a developer to upgrade reticulation pipes when they are required to service other development. The cost of upgrading will be paid by Council.

8.6 Developments outside Boundaries of DSP

After the adoption of DSP, an unforeseen new development may occur outside the boundaries of the DSP (see Appendix A). If the planning authorities approve the development, Central Tablelands Water as the local water utility may either:

- Apply the developer charges adopted for the DSP for water supply to the new development, or
- Prepare a new DSP for water for the new development

Such a development is likely to require the construction of specific assets. Provided that there are no other constraints to the development, Central Tablelands Water may approve construction of the essential assets ahead of time. In such cases the assets will be sized by Council in accordance with the requirements of the DSP, and the full capital cost would be met by the developer, in addition to the developer charges levied on the development.

If the asset funded by this developer will serve other future development, the developer may be reimbursed when Council collects developer charges from the future development. Council and the developer must enter into an agreement stating how the developer will be reimbursed in the future.

8.7 Cross Subsidy

The DSP Guidelines require the disclosure of the cross subsidy by existing customers ONLY if a lower developer charge is adopted.

9 Reference Documents

Background information and calculations relating to these DSP are contained in the following documents:

- ❑ Developer Charges for Water Supply, Sewerage and Stormwater Guidelines, December 2002, published by NSW Office of Water
- ❑ CTW 2012 DSP Background Document for Water Supply (Appendix B)

Note: These background documents contain detailed calculations for the capital charges and developer charges, including asset commissioning dates, size/length of assets, MEERA valuation of assets, 30 years capital works program, assets current and future capacities.

10 Other Related Plan

Unknown

Appendix A

Development Servicing Areas



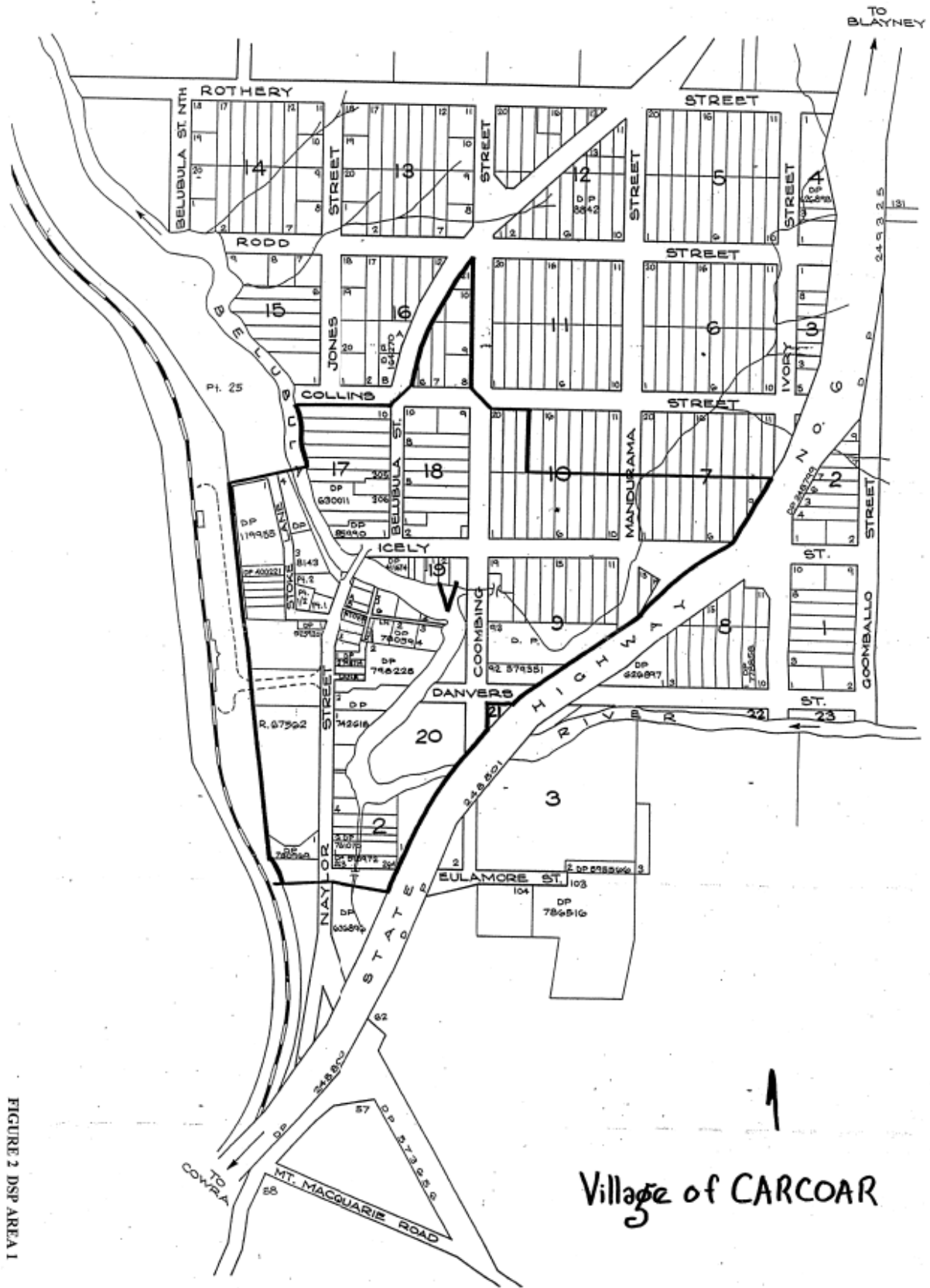
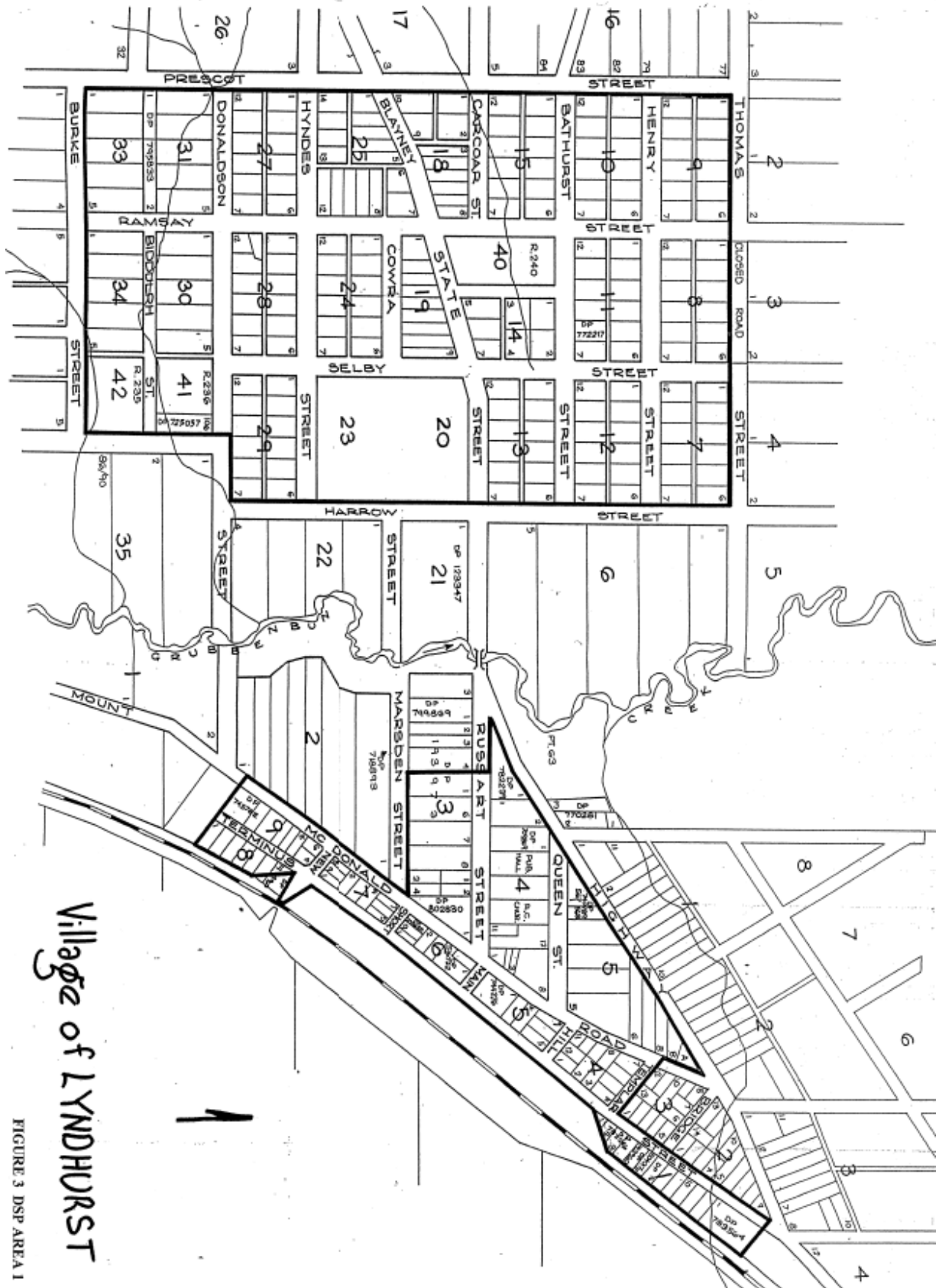
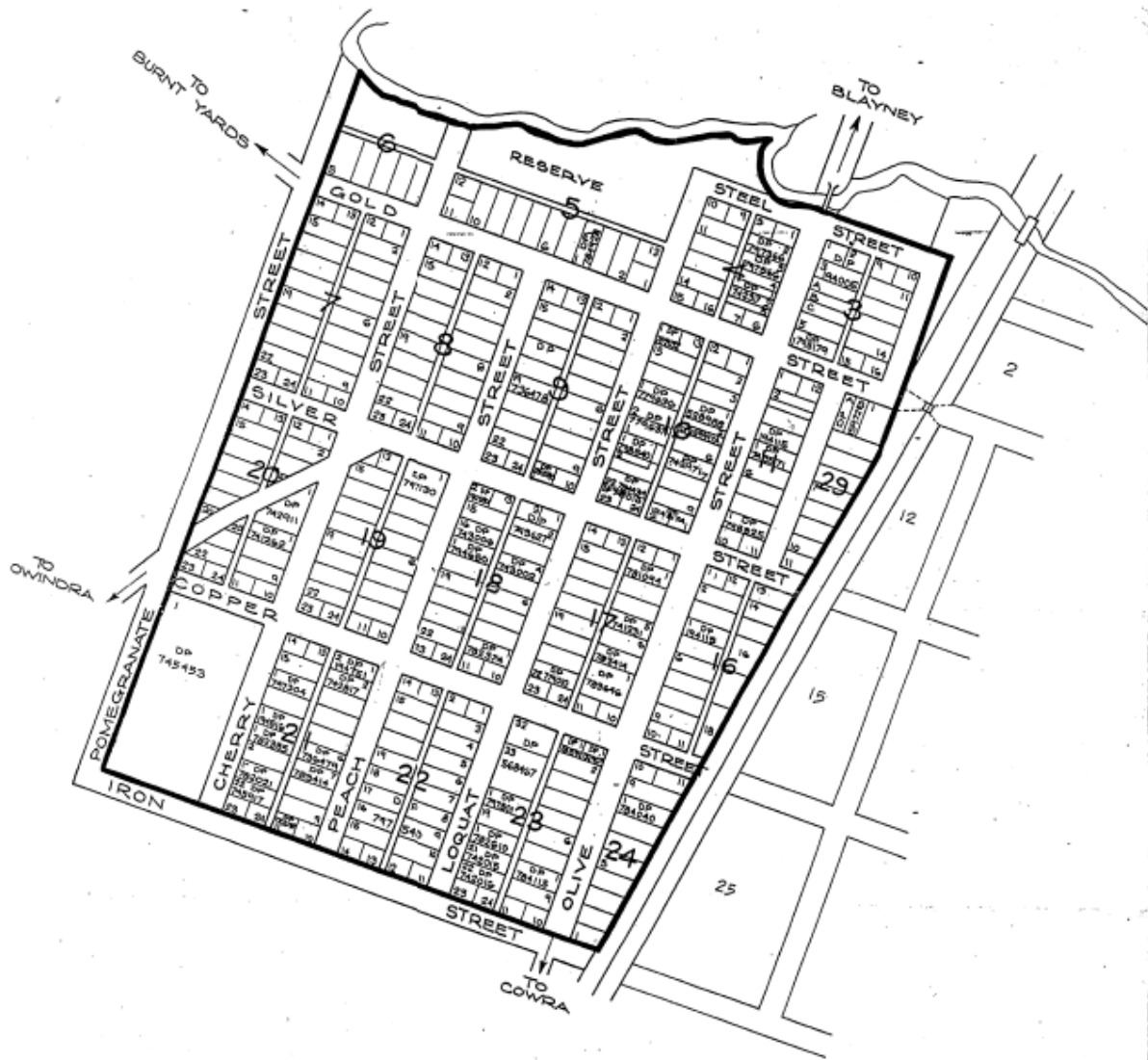


FIGURE 2 DSP AREA 1



Village of LYNDHURST

FIGURE 3 DSP AREA 1



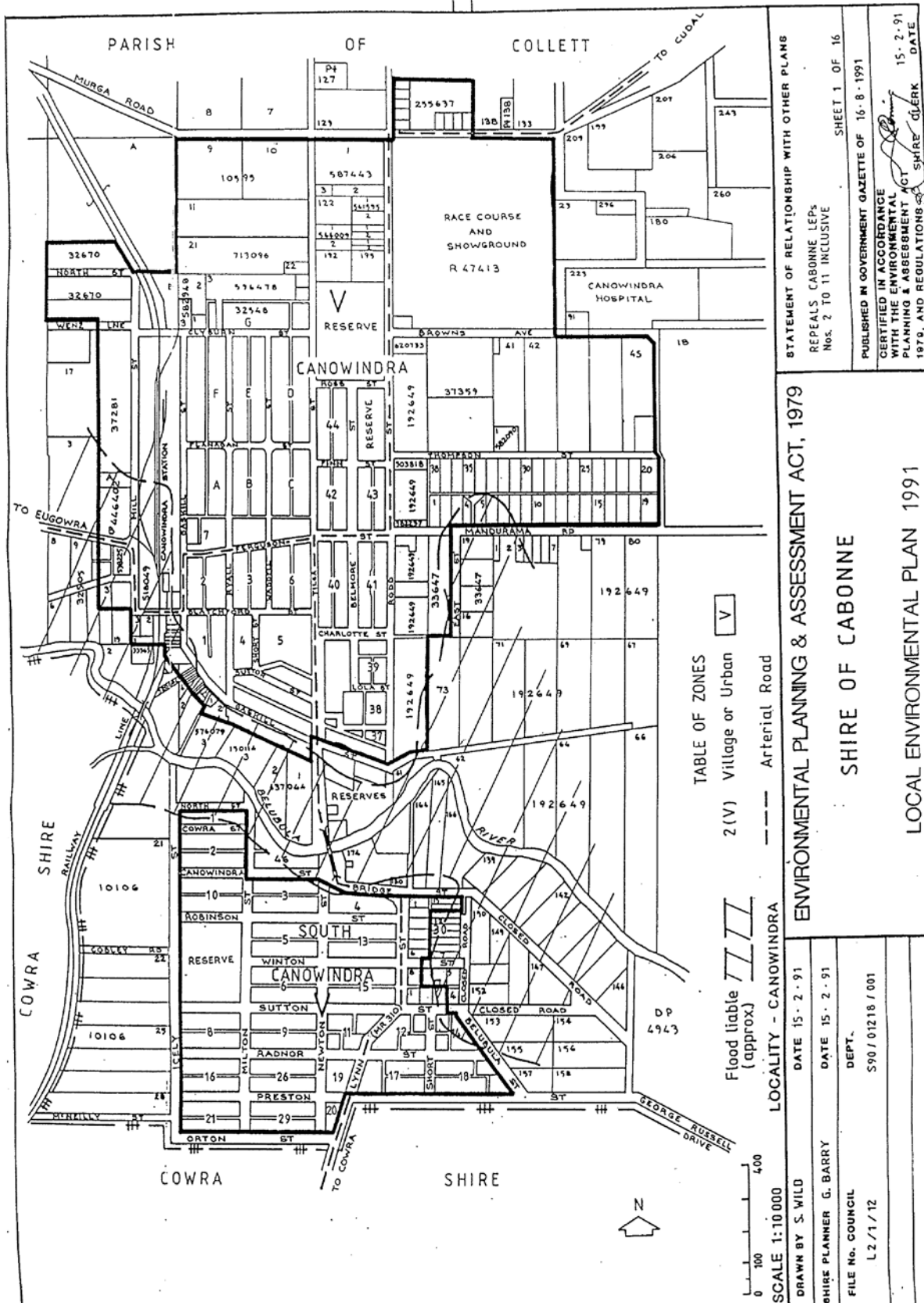
Village of MANDURAM

FIGURE 4 DSP AREA 1



Village of MILLTHORPE

FIGURE 5 DSP AREA 1

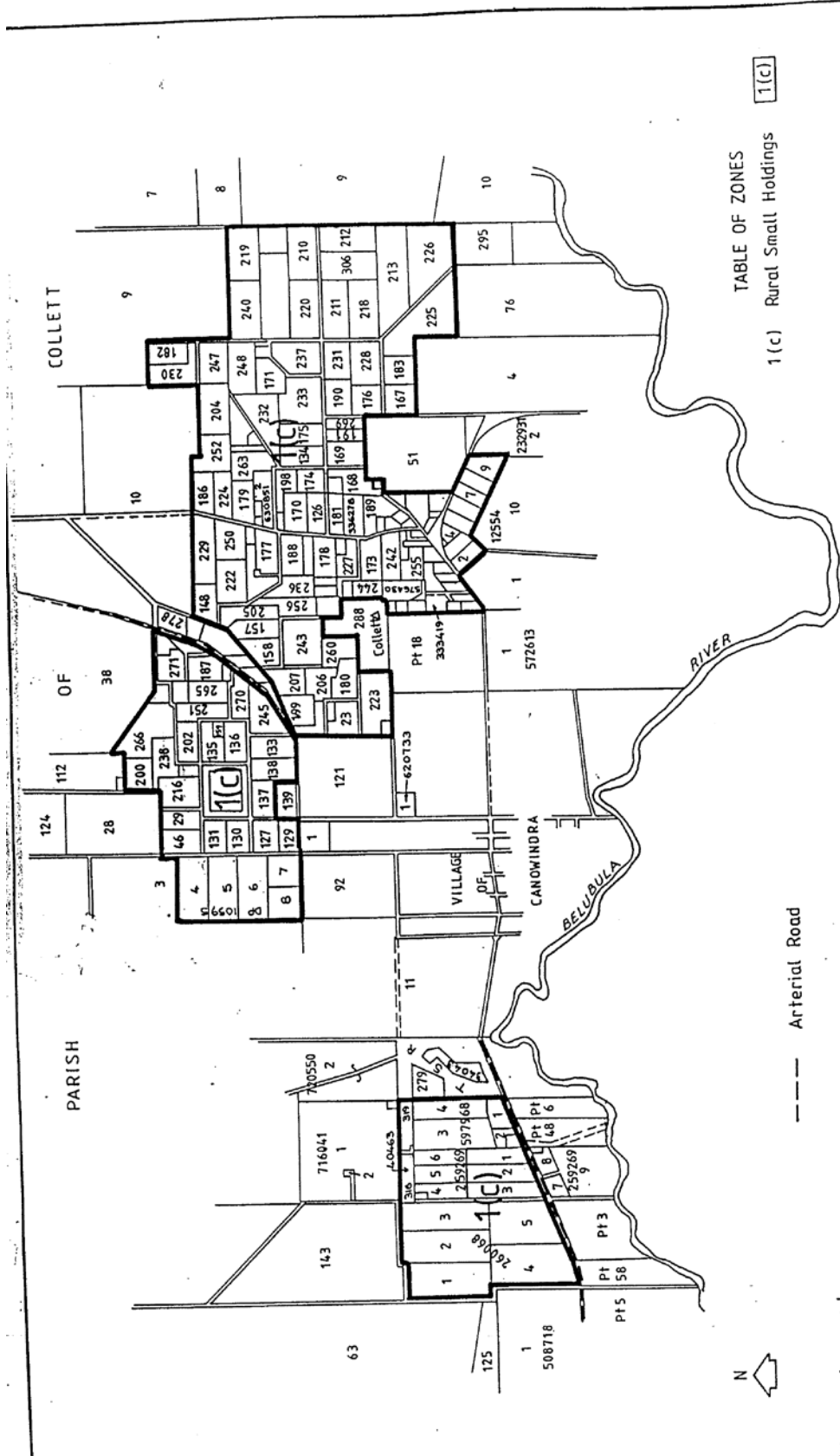


STATEMENT OF RELATIONSHIP WITH OTHER PLANS
 REPEALS CABONNE LEPS
 Nos. 2 TO 11 INCLUSIVE
 SHEET 1 OF 16

PUBLISHED IN GOVERNMENT GAZETTE OF 16.8.1991
 CERTIFIED IN ACCORDANCE
 WITH THE ENVIRONMENTAL
 PLANNING & ASSESSMENT ACT
 1979, AND REGULATIONS
 SHIRE CLERK
 DATE 15.2.91

ENVIRONMENTAL PLANNING & ASSESSMENT ACT, 1979
 SHIRE OF CABONNE
 LOCAL ENVIRONMENTAL PLAN 1991

SCALE 1:10 000
 DRAWN BY S. WILD
 SHIRE PLANNER G. BARRY
 FILE NO. COUNCIL
 L2/1/12
 DATE 15.2.91
 DEPT.
 S90/01218/001



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| SCALE 1: 25 000 DRAWN BY S. WILD SHIRE PLANNER G. BARRY FILE NO. COUNCIL L2 / 1 / 12 | | LOCALITY - CANOWINDRA ENVIRONS ENVIRONMENTAL PLANNING & ASSESSMENT ACT, 1979 SHIRE OF CABONNE LOCAL ENVIRONMENTAL PLAN 1991 | |
| DATE 15.2.91 DATE 15.2.91 DEPT. S90 / 01218 / 001 | | STATEMENT OF RELATIONSHIP WITH OTHER PLANS REPEALS CABONNE LEPs Nos. 2 TO 11 INCLUSIVE SHEET 2 OF 16 PUBLISHED IN GOVERNMENT GAZETTE OF 16.8.1991 CERTIFIED IN ACCORDANCE WITH THE ENVIRONMENTAL PLANNING & ASSESSMENT ACT 1979, AND REGULATIONS 1079, AND REGULATIONS 15.2.91 SAIRE CLERK | |

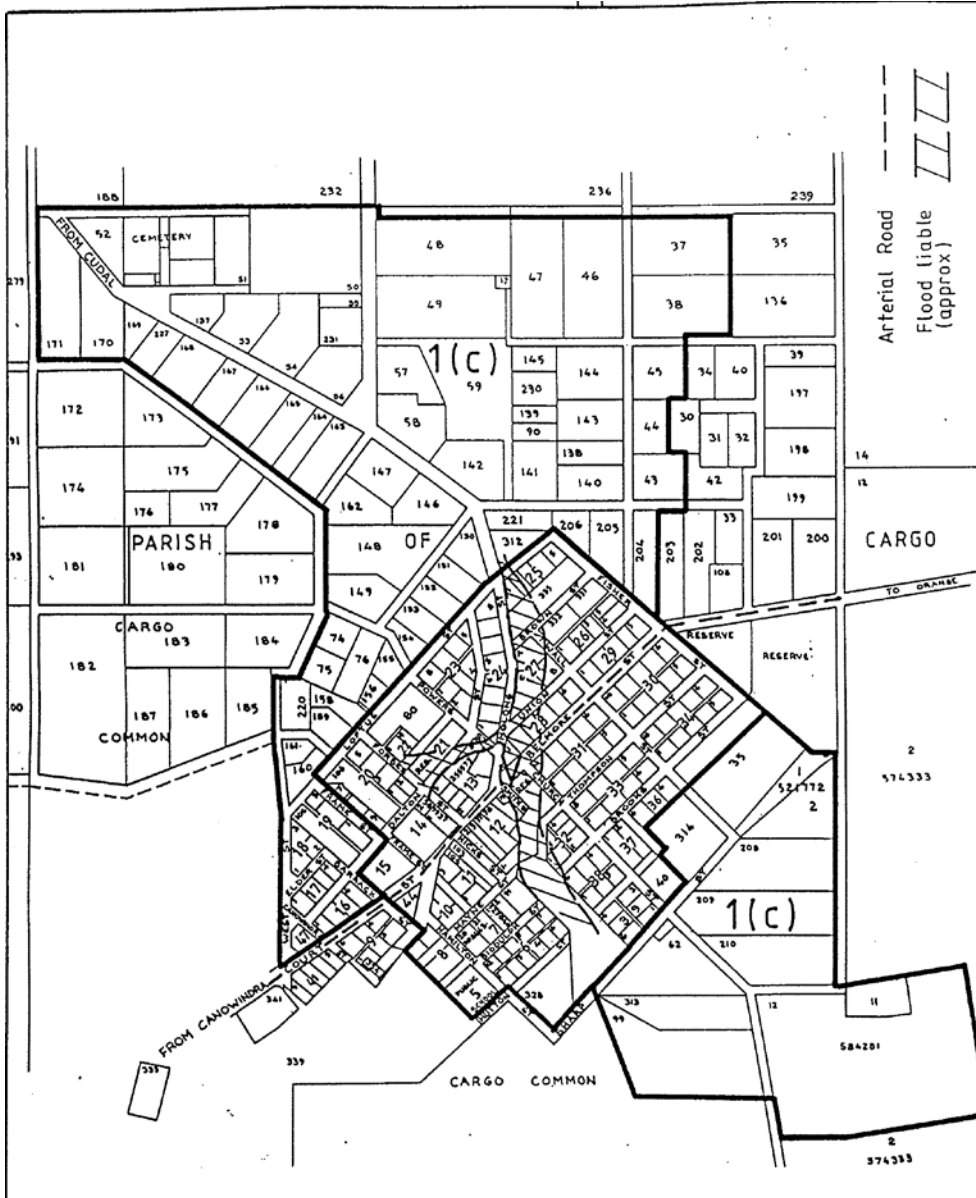


TABLE OF ZONES

- 1(c) Rural Small Holdings
- 2(V) Village or Urban



SCALE 1:10,000 LOCALITY - CARGO

| | | | |
|------------------|----------|-------|---------------|
| DRAWN BY | S. WILD | DATE | 15.2.91 |
| SHIRE PLANNER | G. BARRY | DATE | 15.2.91 |
| FILE NO. COUNCIL | L2/1/12 | DEPT. | S90/01218/001 |
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ENVIRONMENTAL PLANNING & ASSESSMENT ACT, 1979

SHIRE OF CABONNE

LOCAL ENVIRONMENTAL PLAN 1991

STATEMENT OF RELATIONSHIP WITH OTHER PLANS
 REPEALS CABONNE LEPs
 Nos. 2 TO 11 INCLUSIVE

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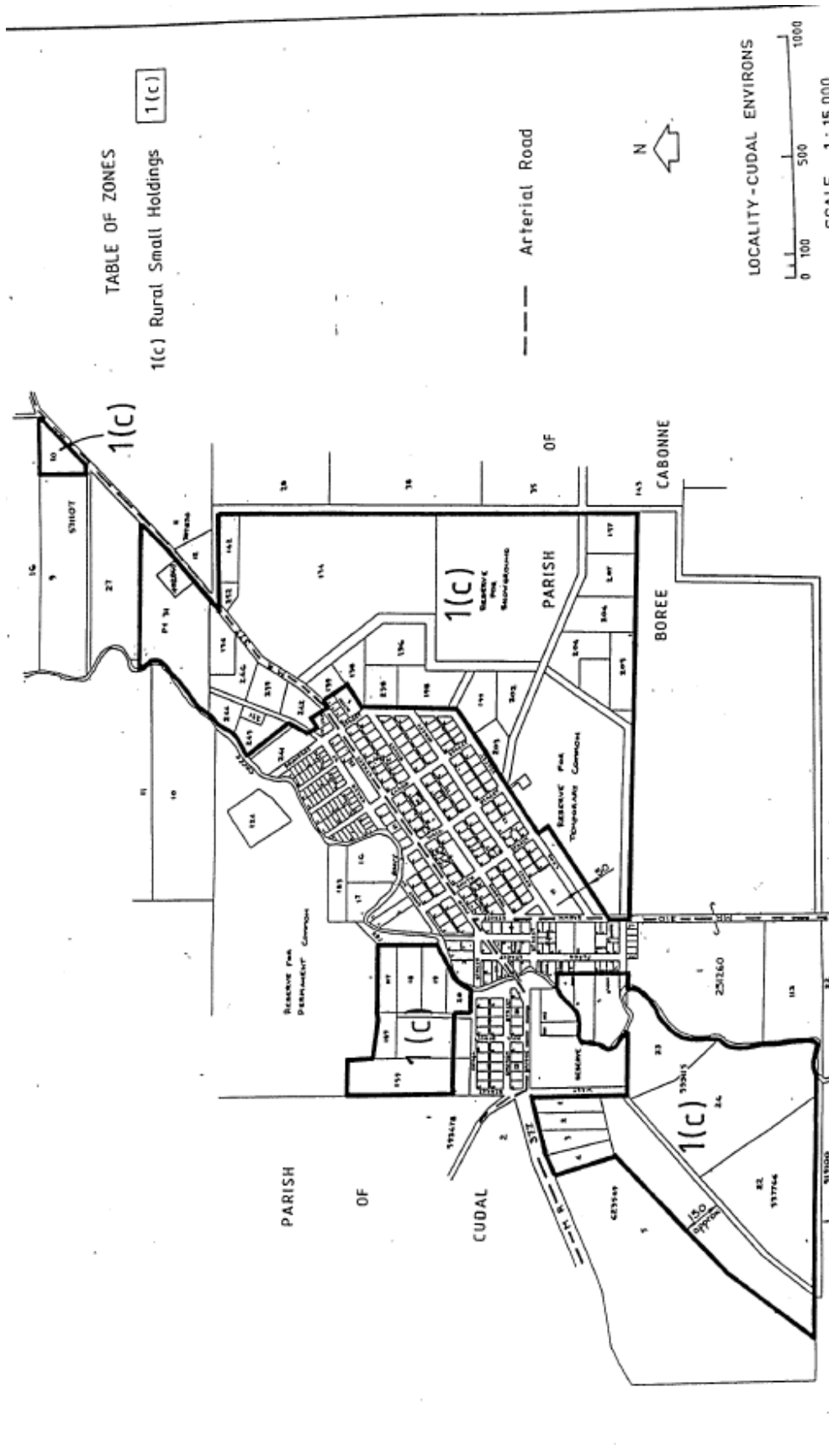
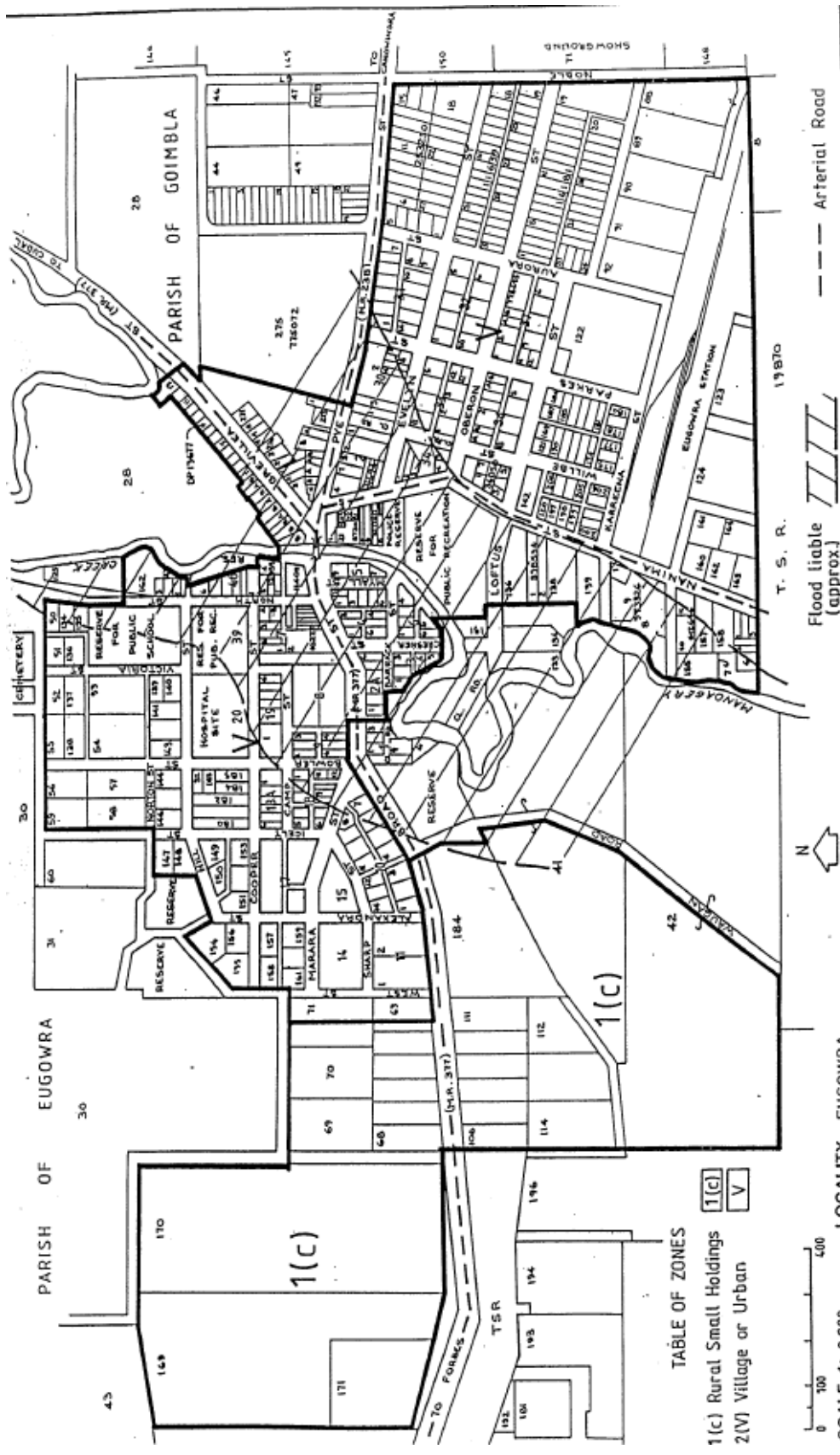


TABLE OF ZONES
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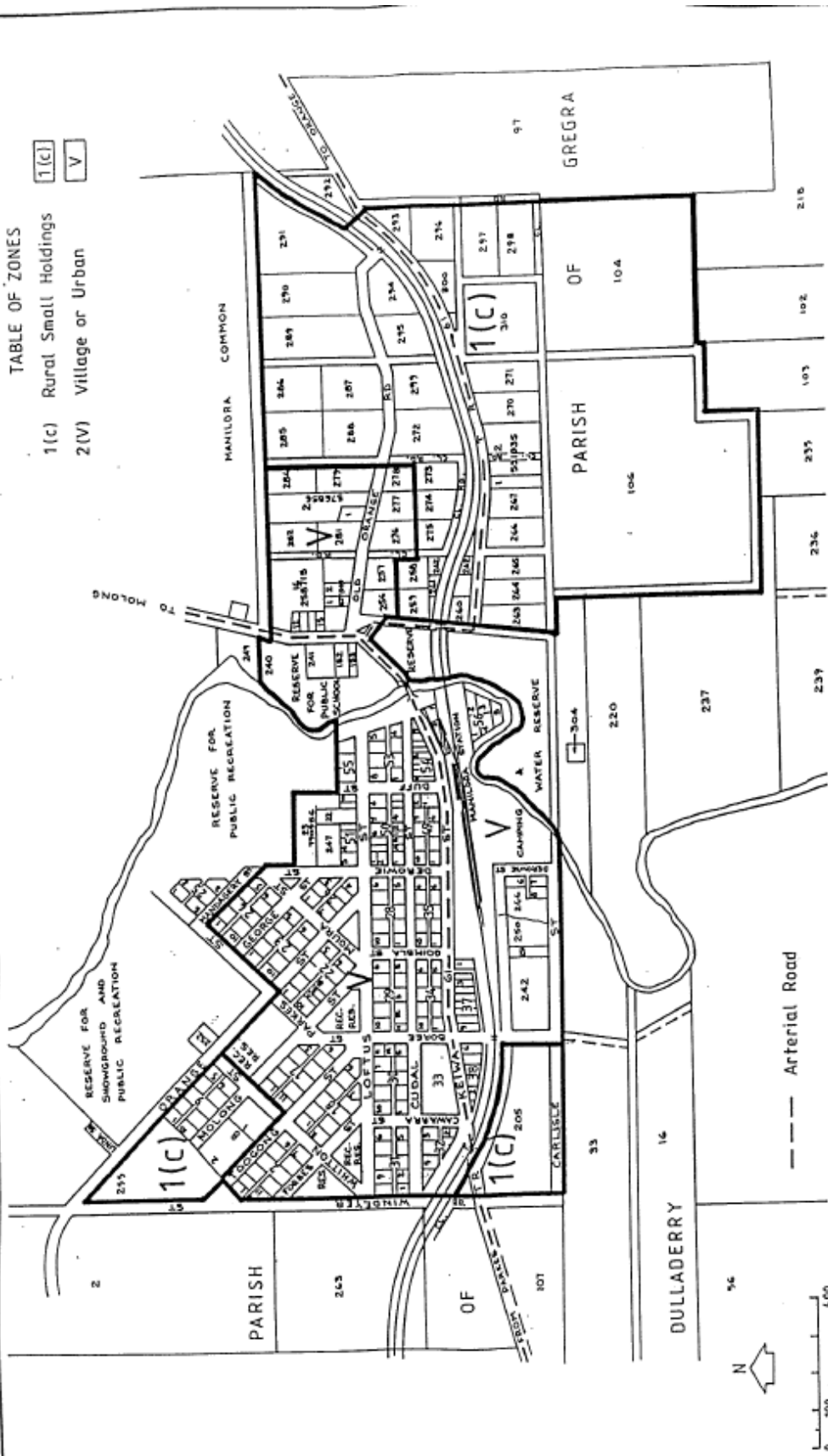
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| <p>DRAWN BY S. WILD DATE 15.2.91</p> <p>SHIRE PLANNER G. BARRY DATE 20.3.91</p> <p>FILE NO. COUNCIL L2/1/12 DEPT. S90/01218/001</p> | <p style="text-align: center;">ENVIRONMENTAL PLANNING & ASSESSMENT ACT, 1979</p> <p style="text-align: center;">SHIRE OF CABONNE</p> <p style="text-align: center;">LOCAL ENVIRONMENTAL PLAN 1991</p> <hr/> <p style="text-align: center;">STATEMENT OF RELATIONSHIP WITH OTHER PLANS</p> <p>REPEALS CABONNE LEPS Nos. 2 TO 11 INCLUSIVE SHEET 5 OF 16</p> <p>PUBLISHED IN GOVERNMENT GAZETTE OF 16.8.1991</p> <p>CERTIFIED IN ACCORDANCE WITH THE ENVIRONMENTAL PLANNING & ASSESSMENT ACT 1979, AND REGULATIONS 1979, AND REGULATIONS 1991</p> <p style="text-align: right;">20.3.91 SHIRE CLERK</p> |
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| <p>ENVIRONMENTAL PLANNING & ASSESSMENT ACT, 1979</p> <p>REPEALS CABONNE LEPS Nos. 2 TO 11 INCLUSIVE</p> | | <p>STATEMENT OF RELATIONSHIP WITH OTHER PLANS</p> <p>SHEET 7 OF 16</p> | |
| <p>SHIRE OF CABONNE</p> | | <p>PUBLISHED IN GOVERNMENT GAZETTE OF 16-8-1991</p> | |
| <p>LOCAL ENVIRONMENTAL PLAN 1991</p> | | <p>CERTIFIED IN ACCORDANCE WITH THE ENVIRONMENTAL PLANNING & ASSESSMENT ACT 1979, AND REGULATIONS 1079, AND REGULATIONS 15-2-91</p> | |
| <p>SCALE 1: 8 000</p> | | <p>LOCALITY - EUGOWRA</p> | |
| <p>DRAWN BY S. WILD</p> | | <p>DATE 15-2-91</p> | |
| <p>SHIRE PLANNER G. BARRY</p> | | <p>DATE 15-2-91</p> | |
| <p>FILE No. COUNCIL L 2/1/12</p> | | <p>DEPT. 590 / 01218 / 001</p> | |

TABLE OF ZONES

- 1(c) Rural Small Holdings
- 2(V) Village or Urban



SCALE 1:10000 LOCALITY - MANILDRA

DRAWN BY S. WILD DATE 15.2.91

SHIRE PLANNER G. BARRY DATE 15.2.91

FILE NO. COUNCIL S90/01218/001

L 2 / 1 / 12

ENVIRONMENTAL PLANNING & ASSESSMENT ACT, 1979

SHIRE OF CABONNE

LOCAL ENVIRONMENTAL PLAN 1991

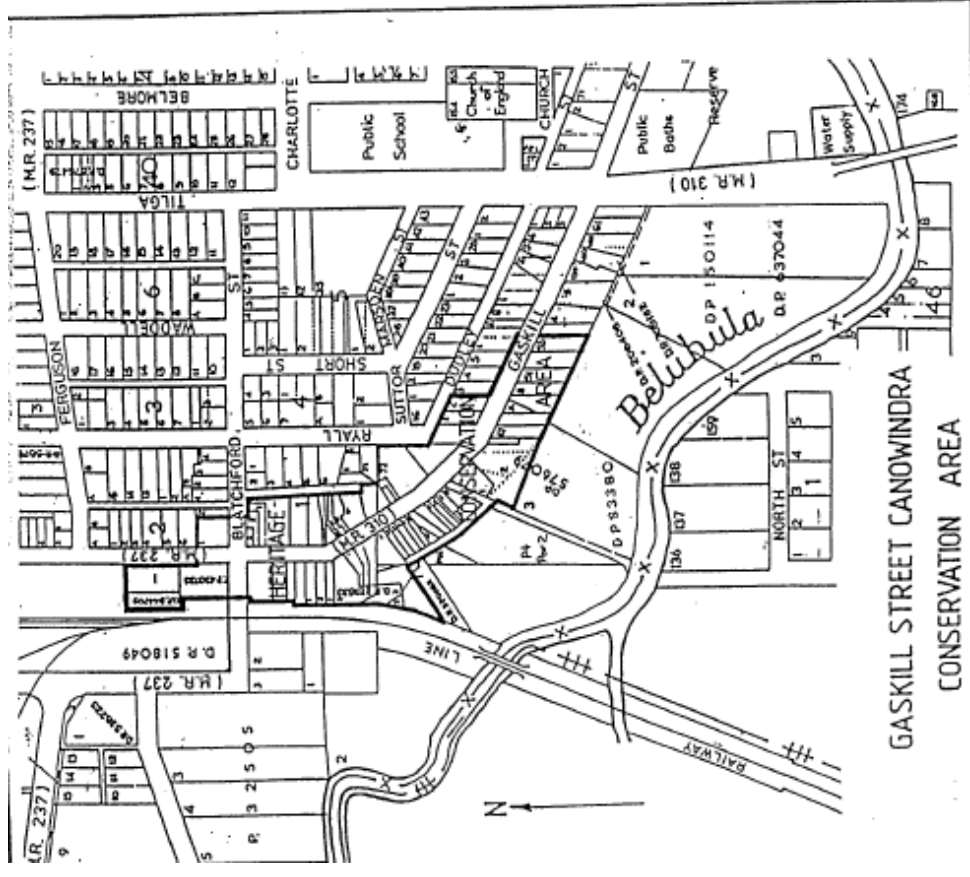
STATEMENT OF RELATIONSHIP WITH OTHER PLANS

REPEALS CABONNE LEPS Nos. 2 TO 11 INCLUSIVE SHEET B OF 16

PUBLISHED IN GOVERNMENT GAZETTE OF 16.8.1991

CERTIFIED IN ACCORDANCE WITH THE ENVIRONMENTAL PLANNING & ASSESSMENT ACT 1979, AND REGULATIONS 15.2.9

SHVAE CLERK DATE



**GASKILL STREET CANOWINDRA
CONSERVATION AREA**

| | | | |
|---|---------------|--|--|
| SCALE 1: (000)(approx) LOCALITY-CANOWINDRA AND MOLONG | | STATEMENT OF RELATIONSHIP WITH OTHER PLANS | |
| DRAWN BY S. WILD | DATE 15.2.91 | MAP DEFINING HERITAGE CONSERVATION AREAS RELATING TO CLAUSE 29 | |
| SHIRE PLANNER G. BARRY | DATE 20.3.91 | PUBLISHED IN GOVERNMENT GAZETTE OF 16.8.1991 | |
| FILE NO. COUNCIL | DEPT. | CERTIFIED IN ACCORDANCE WITH THE ENVIRONMENTAL PLANNING & ASSESSMENT ACT 1979, AND REGULATIONS | |
| L 2/1/12 | 590/01218/001 | SAIRE CLERK | |
| | | 20.3.91 | |
| | | DATE | |
| | | LOCAL ENVIRONMENTAL PLAN 1991 | |
| | | SHIRE OF CABONNE | |
| | | ENVIRONMENTAL PLANNING & ASSESSMENT ACT, 1979 | |





FIGURE 13 DSP AREA 2

Appendix B

CTW 2012 DSP Background Document for Water Supply



Central Tablelands Water

Table 1: CTW Existing Water Supply Assets

| Location | DSP Area Served | AssetType | Size or Capacity | Year of Commissioning | Notes / Description | Current Replacement Cost 2011\$ | Assets excluding pre 1970 | Lake Rowlands | Quandialla | assets excluded |
|--------------|-----------------|-----------|------------------|-----------------------|-------------------------|---------------------------------|---------------------------|---------------|------------|-----------------|
| Blayney | Lake Rowlands | Reservoir | 1.14 | 1930 | Hill Street | \$ 568,800 | \$0 | \$0 | \$0 | \$568,800 |
| Blayney | Lake Rowlands | Reservoir | 4.55 | 1966 | Blayney WFP | \$ 1,195,200 | \$0 | \$0 | \$0 | \$1,195,200 |
| Blayney | Lake Rowlands | Reservoir | 0.45 | 1974 | Patricks Subdivision | \$ 237,600 | \$237,600 | \$237,600 | \$0 | \$0 |
| Blayney | Lake Rowlands | Reservoir | 0.91 | 1958 | Plumb Street | \$ 568,800 | \$0 | \$0 | \$0 | \$568,800 |
| Browns Creek | Lake Rowlands | Reservoir | 0.23 | 1954 | Booster No. 2 | \$ 105,120 | \$0 | \$0 | \$0 | \$105,120 |
| Millthorpe | Lake Rowlands | Reservoir | 1.36 | 1955 | | \$ 568,800 | \$0 | \$0 | \$0 | \$568,800 |
| Carcoar | Lake Rowlands | Reservoir | 0.68 | 1954 | | \$ 302,400 | \$0 | \$0 | \$0 | \$302,400 |
| Carcoar | Lake Rowlands | Reservoir | 2.16 | 1952 | Carcoar WFP | \$ 828,000 | \$0 | \$0 | \$0 | \$828,000 |
| Mandurama | Lake Rowlands | Reservoir | 0.91 | 1953 | Mid Western H'way | \$ 568,800 | \$0 | \$0 | \$0 | \$568,800 |
| Lyndhurst | Lake Rowlands | Reservoir | 0.68 | 1953 | | \$ 302,400 | \$0 | \$0 | \$0 | \$302,400 |
| Garland | Lake Rowlands | Reservoir | 0.05 | 1954 | | \$ 53,280 | \$0 | \$0 | \$0 | \$53,280 |
| Bangaroo | Lake Rowlands | Reservoir | 0.18 | 1968 | Bangaroo #1 | \$ 105,120 | \$0 | \$0 | \$0 | \$105,120 |
| Bangaroo | Lake Rowlands | Reservoir | 0.18 | 1968 | Bangaroo #2 | \$ 105,120 | \$0 | \$0 | \$0 | \$105,120 |
| Bangaroo | Lake Rowlands | Reservoir | 0.18 | 1968 | Bangaroo #3 | \$ 105,120 | \$0 | \$0 | \$0 | \$105,120 |
| Eugowra | Lake Rowlands | Reservoir | 1.36 | 1953 | | \$ 568,800 | \$0 | \$0 | \$0 | \$568,800 |
| Eugowra | Lake Rowlands | Reservoir | 0.05 | 1971 | Hill Street, Eugowra | \$ 53,280 | \$53,280 | \$53,280 | \$0 | \$0 |
| Eugowra | Lake Rowlands | Reservoir | 0.45 | 2002 | Hill Street, Eugowra | \$ 237,600 | \$237,600 | \$237,600 | \$0 | \$0 |
| Eugowra | Lake Rowlands | Reservoir | 0.09 | 1973 | Eugowra Bore | \$ 53,280 | \$53,280 | \$53,280 | \$0 | \$0 |
| Trajere | Lake Rowlands | Reservoir | 0.14 | 1967 | | \$ 53,280 | \$0 | \$0 | \$0 | \$53,280 |
| Pyes Gap | Lake Rowlands | Reservoir | 0.14 | 1965 | | \$ 53,280 | \$0 | \$0 | \$0 | \$53,280 |
| Canowindra | Lake Rowlands | Reservoir | 0.91 | 1933 | | \$ 568,800 | \$0 | \$0 | \$0 | \$568,800 |
| Canowindra | Lake Rowlands | Reservoir | 0.18 | 1986 | South Canowindra #1 | \$ 105,120 | \$105,120 | \$105,120 | \$0 | \$0 |
| Canowindra | Lake Rowlands | Reservoir | 0.18 | 1990 | South Canowindra #2 | \$ 105,120 | \$105,120 | \$105,120 | \$0 | \$0 |
| Canowindra | Lake Rowlands | Reservoir | 0.09 | 1968 | North Canowindra #1 | \$ 53,280 | \$0 | \$0 | \$0 | \$53,280 |
| Canowindra | Lake Rowlands | Reservoir | 0.09 | 1967 | North Canowindra #2 | \$ 53,280 | \$0 | \$0 | \$0 | \$53,280 |
| Moorbel | Lake Rowlands | Reservoir | 1.14 | 1955 | | \$ 568,800 | \$0 | \$0 | \$0 | \$568,800 |
| Nyrang Creek | Lake Rowlands | Reservoir | 0.136 | 1969 | Nyrang Creek #1 (East) | \$ 53,280 | \$0 | \$0 | \$0 | \$53,280 |
| Nyrang Creek | Lake Rowlands | Reservoir | 0.091 | 1969 | Nyrang Creek #2 (South) | \$ 53,280 | \$0 | \$0 | \$0 | \$53,280 |
| Nyrang Creek | Lake Rowlands | Reservoir | 0.045 | 1969 | Nyrang Creek #3 (North) | \$ 53,280 | \$0 | \$0 | \$0 | \$53,280 |
| Cargo | Lake Rowlands | Reservoir | 0.68 | 1958 | | \$ 302,400 | \$0 | \$0 | \$0 | \$302,400 |
| Cudal | Lake Rowlands | Reservoir | 0.23 | 1959 | | \$ 105,120 | \$0 | \$0 | \$0 | \$105,120 |
| Manildra | Lake Rowlands | Reservoir | 0.45 | 1959 | | \$ 237,600 | \$0 | \$0 | \$0 | \$237,600 |
| Grays Hill | Lake Rowlands | Reservoir | 2.27 | 1964 | | \$ 828,000 | \$0 | \$0 | \$0 | \$828,000 |
| Gooloogong | Lake Rowlands | Reservoir | 0.18 | 1977 | Gooloogong Bore | \$ 105,120 | \$105,120 | \$105,120 | \$0 | \$0 |
| Grenfell | Lake Rowlands | Reservoir | 4.55 | 1959 | Grenfell North | \$ 1,195,200 | \$0 | \$0 | \$0 | \$1,195,200 |



Central Tablelands Water

Table 1: CTW Existing Water Supply Assets

| Location | DSP Area Served | AssetType | Size or Capacity | Year of Commissioning | Notes / Description | CurrentReplacement Cost 2011\$ | Assets excluding pre 1970 | Lake Rowlands | Quandialla | assets excluded |
|------------|-----------------|--------------|------------------|-----------------------|---------------------------------|--------------------------------|---------------------------|---------------|------------|-----------------|
| Grenfell | Lake Rowlands | Reservoir | 1.36 | 1930 | Grenfell West | \$ 568,800 | \$0 | \$0 | \$0 | \$568,800 |
| Grenfell | Lake Rowlands | Reservoir | 0.09 | 1970 | Grenfell South | \$ 53,280 | \$53,280 | \$53,280 | \$0 | \$0 |
| Grenfell | Lake Rowlands | Reservoir | 0.272 | 1965 | Grenfell East #1 | \$ 105,120 | \$0 | \$0 | \$0 | \$105,120 |
| Grenfell | Lake Rowlands | Reservoir | 0.45 | 1991 | Grenfell East #2 | \$ 237,600 | \$237,600 | \$237,600 | \$0 | \$0 |
| Grenfell | Lake Rowlands | Reservoir | 0.14 | 1981 | McDonalds Lane | \$ 53,280 | \$53,280 | \$53,280 | \$0 | \$0 |
| Quandialla | Quandialla | Reservoir | 0.045 | 2002 | Town #1 (10,000 glns) | \$ 25,000 | \$25,000 | \$0 | \$25,000 | \$0 |
| Quandialla | Quandialla | Reservoir | 0.045 | 2002 | Town #2 (10,000 glns) | \$ 25,000 | \$25,000 | \$0 | \$25,000 | \$0 |
| Quandialla | Quandialla | Reservoir | 0.045 | 2002 | Town #3 (10,000 glns) | \$ 25,000 | \$25,000 | \$0 | \$25,000 | \$0 |
| Quandialla | Quandialla | Reservoir | 0.045 | 2002 | Town #4 (10,000 glns) | \$ 25,000 | \$25,000 | \$0 | \$25,000 | \$0 |
| Quandialla | Quandialla | Reservoir | 0.02 | 2002 | Town #5 (5,000 glns) | \$ 12,500 | \$12,500 | \$0 | \$12,500 | \$0 |
| Quandialla | Quandialla | Reservoir | 0.02 | 2002 | Bore (5,000 glns) | \$ 12,500 | \$12,500 | \$0 | \$12,500 | \$0 |
| Blayney | Lake Rowlands | Headworks | | 1993 | Pump Station - Blayney | \$ 63,360 | \$63,360 | \$63,360 | \$0 | \$0 |
| Blayney | Lake Rowlands | Trunk System | | 2007 | Pump Station - Booster | \$ 115,200 | \$115,200 | \$115,200 | \$0 | \$0 |
| Blayney | Lake Rowlands | Trunk System | | 1974 | Pump Station | \$ 95,040 | \$95,040 | \$95,040 | \$0 | \$0 |
| Blayney | Lake Rowlands | Trunk System | | 2005 | Pump Station | \$ 95,040 | \$95,040 | \$95,040 | \$0 | \$0 |
| Canowindra | Lake Rowlands | Trunk System | | 1957 | Pump Station - Canowindra | \$ 158,400 | \$0 | \$0 | \$0 | \$158,400 |
| Canowindra | Lake Rowlands | Trunk System | | 1969 | Pump Station | \$ 29,000 | \$0 | \$0 | \$0 | \$29,000 |
| Canowindra | Lake Rowlands | Headworks | | 1994 | Pump Station - Canowindra | \$ 25,000 | \$25,000 | \$25,000 | \$0 | \$0 |
| Canowindra | Lake Rowlands | Trunk System | | 1933 | Pump Station - Reservoir | \$ 46,000 | \$0 | \$0 | \$0 | \$46,000 |
| Canowindra | Lake Rowlands | Trunk System | | 1997 | Pump Station - North Canowindra | \$ 63,360 | \$63,360 | \$63,360 | \$0 | \$0 |
| Canowindra | Lake Rowlands | Trunk System | | 2003 | Pump Station | \$ 295,200 | \$295,200 | \$295,200 | \$0 | \$0 |
| Carcoar | Lake Rowlands | Trunk System | | 2002 | Pump Station - Booster | \$ 115,200 | \$115,200 | \$115,200 | \$0 | \$0 |
| Cargo | Lake Rowlands | Trunk System | | 2000 | Pump Station | \$ 63,360 | \$63,360 | \$63,360 | \$0 | \$0 |
| Cudal | Lake Rowlands | Trunk System | | 2004 | Pump Station - Town Reservoir | \$ 115,200 | \$115,200 | \$115,200 | \$0 | \$0 |
| Cudal | Lake Rowlands | Trunk System | | 2004 | Pump Station - TM'U' | \$ 115,200 | \$115,200 | \$115,200 | \$0 | \$0 |
| Cudal | Lake Rowlands | Trunk System | | 1962 | Pump House | \$ 1,000 | \$0 | \$0 | \$0 | \$1,000 |
| Eugowra | Lake Rowlands | Headworks | | 1967 | Pump Station - Bangarc | \$ 158,400 | \$0 | \$0 | \$0 | \$158,400 |
| Eugowra | Lake Rowlands | Trunk System | | 2002 | Pump Station - Transfer | \$ 63,360 | \$63,360 | \$63,360 | \$0 | \$0 |
| Eugowra | Lake Rowlands | Trunk System | | 2001 | Pump Station - Trunk M | \$ 95,040 | \$95,040 | \$95,040 | \$0 | \$0 |
| Eugowra | Lake Rowlands | Trunk System | | 1967 | Pump Station | \$ 63,360 | \$0 | \$0 | \$0 | \$63,360 |
| Garland | Lake Rowlands | Trunk System | | 1960 | Pump Station | \$ 12,000 | \$0 | \$0 | \$0 | \$12,000 |
| Gooloogong | Lake Rowlands | Headworks | | 1977 | Pump Station - Bore Su | \$ 295,200 | \$295,200 | \$295,200 | \$0 | \$0 |
| Gooloogong | Lake Rowlands | Headworks | | 1946 | Pump Station - River | \$ 13,000 | \$0 | \$0 | \$0 | \$13,000 |
| Grenfell | Lake Rowlands | Headworks | | 1960 | Pump Station - Bogolon | \$ 8,000 | \$0 | \$0 | \$0 | \$8,000 |
| Grenfell | Lake Rowlands | Trunk System | | 1981 | Pump Station | \$ 295,200 | \$295,200 | \$295,200 | \$0 | \$0 |



Central Tablelands Water

Table 1: CTW Existing Water Supply Assets

| Location | DSP Area Served | AssetType | Size or Capacity | Year of Commissioning | Notes / Description | Current Replacement Cost 2011\$ | Assets excluding pre 1970 | Lake Rowlands | Quandialla | assets excluded |
|---------------|-----------------|--------------------|------------------|-----------------------|---------------------------|---------------------------------|---------------------------|---------------|------------|-----------------|
| Grenfell | Lake Rowlands | Trunk System | | 1965 | Pump Station | \$ 12,000 | \$0 | \$0 | \$0 | \$12,000 |
| Grenfell | Lake Rowlands | Trunk System | | 1999 | Pump Station | \$ 63,360 | \$63,360 | \$63,360 | \$0 | \$0 |
| Grenfell | Lake Rowlands | Trunk System | | 2000 | Pump Station - North Tr | \$ 95,040 | \$95,040 | \$95,040 | \$0 | \$0 |
| Lyndhurst | Lake Rowlands | Trunk System | | 2003 | Pump Station | \$ 475,200 | \$475,200 | \$475,200 | \$0 | \$0 |
| Mandurama | Lake Rowlands | Trunk System | | 1993 | Pump Station | \$ 63,360 | \$63,360 | \$63,360 | \$0 | \$0 |
| Neville | Lake Rowlands | Trunk System | | 1997 | Pump Station | \$ 295,200 | \$295,200 | \$295,200 | \$0 | \$0 |
| Quandialla | Quandialla | Headworks | | 2002 | Pump Station - Surface | \$ 95,040 | \$95,040 | \$0 | \$95,040 | \$0 |
| Quandialla | Quandialla | Trunk System | | 2002 | Pump Station - Town Re | \$ 63,360 | \$63,360 | \$0 | \$63,360 | \$0 |
| Quandialla | Quandialla | Trunk System | | 2009 | Pump Station - Quandia | \$ 4,063 | \$4,063 | \$0 | \$4,063 | \$0 |
| Canowindra | Lake Rowlands | Trunk System | | 2010 | Pump Station - Canomo | \$ 12,201 | \$12,201 | \$12,201 | \$0 | \$0 |
| Neville | Lake Rowlands | Trunk System | | 2010 | Pump Station | \$ 18,724 | \$18,724 | \$18,724 | \$0 | \$0 |
| Cudal | Lake Rowlands | Headworks | | 1994 | Cudal Bore | \$ 10,000 | \$10,000 | \$10,000 | \$0 | \$0 |
| Eugowra | Lake Rowlands | Headworks | | 1987 | Bangaroo Bore | \$ 53,280 | \$53,280 | \$53,280 | \$0 | \$0 |
| Eugowra | Lake Rowlands | Headworks | | 1968 | Bangaroo Bore | \$ 53,280 | \$0 | \$0 | \$0 | \$53,280 |
| Eugowra | Lake Rowlands | Headworks | | 1975 | Eugowra Bore | \$ 53,280 | \$53,280 | \$53,280 | \$0 | \$0 |
| Gooloogong | Lake Rowlands | Headworks | | 1993 | Gooloogong Bore No. 1 | \$ 53,280 | \$53,280 | \$53,280 | \$0 | \$0 |
| Gooloogong | Lake Rowlands | Headworks | | 1987 | Gooloogong Bore No. 2 | \$ 53,280 | \$53,280 | \$53,280 | \$0 | \$0 |
| Quandialla | Quandialla | Headworks | | 2002 | Quandialla Bore | \$ 53,280 | \$53,280 | \$0 | \$53,280 | \$0 |
| Quandialla | Quandialla | Headworks | | 2008 | Quandialla Standby Bor | \$ 53,280 | \$53,280 | \$0 | \$53,280 | \$0 |
| Carcoar | Lake Rowlands | Headworks | 4,500 | 1953 | Lake Rowlands | \$ 18,459,420 | \$0 | \$0 | \$0 | \$18,459,420 |
| Grenfell | Lake Rowlands | Headworks | 295 | 1930 | Bogolong | \$ 1,348,864 | \$0 | \$0 | \$0 | \$1,348,864 |
| Blayney | Lake Rowlands | Water Treatment Pl | 6 | 1966 | Blayney Conventional W | \$ 5,702,400 | \$0 | \$0 | \$0 | \$5,702,400 |
| Carcoar | Lake Rowlands | Water Treatment Pl | 9 | 2003 | Carcoar DAFF | \$ 4,778,040 | \$4,778,040 | \$4,778,040 | \$0 | \$0 |
| Grenfell | Lake Rowlands | Water Treatment Pl | 1.5 | 1970 | Grenfell Mechanical | \$ 500,000 | \$500,000 | \$500,000 | \$0 | \$0 |
| Lake Rowlands | Lake Rowlands | Trunk System | | 1995 | 29 Installations telemetr | \$ 295,582 | \$295,582 | \$295,582 | \$0 | \$0 |
| Lake Rowlands | Lake Rowlands | Trunk System | | 1995 | Office Base Station tele | \$ 30,900 | \$30,900 | \$30,900 | \$0 | \$0 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 338 | \$0 | \$0 | \$0 | \$338 |
| MILLTHORPE | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 49,464 | \$0 | \$0 | \$0 | \$49,464 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 187 | \$0 | \$0 | \$0 | \$187 |
| CARCOAR | Lake Rowlands | Trunk System | 100 | 1955 | TRUNK | \$ 1,089 | \$0 | \$0 | \$0 | \$1,089 |
| MILLTHORPE | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 61,492 | \$0 | \$0 | \$0 | \$61,492 |
| MILLTHORPE | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 148 | \$0 | \$0 | \$0 | \$148 |
| MILLTHORPE | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 147 | \$0 | \$0 | \$0 | \$147 |
| MILLTHORPE | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 13,481 | \$0 | \$0 | \$0 | \$13,481 |



Central Tablelands Water

Table 1: CTW Existing Water Supply Assets

| Location | DSP Area Served | AssetType | Size or Capacity | Year of Commissioning | Notes / Description | CurrentReplacement Cost 2011\$ | Assets excluding pre 1970 | Lake Rowlands | Quandialla | assets excluded |
|------------|-----------------|--------------|------------------|-----------------------|---------------------|--------------------------------|---------------------------|---------------|------------|-----------------|
| MILLTHORPE | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 147 | \$0 | \$0 | \$0 | \$147 |
| MILLTHORPE | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 38,535 | \$0 | \$0 | \$0 | \$38,535 |
| BLAYNEY | Lake Rowlands | Trunk System | 375 | 1967 | TRUNK | \$ 8,197 | \$0 | \$0 | \$0 | \$8,197 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 23,681 | \$0 | \$0 | \$0 | \$23,681 |
| WALLI | Lake Rowlands | Trunk System | 150 | 1955 | TRUNK | \$ 107 | \$0 | \$0 | \$0 | \$107 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2004 | TRUNK | \$ 256 | \$256 | \$0 | \$256 | \$0 |
| BLAYNEY | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 306 | \$0 | \$0 | \$0 | \$306 |
| CARCOAR | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 37,153 | \$0 | \$0 | \$0 | \$37,153 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1967 | TRUNK | \$ 1,686 | \$0 | \$0 | \$0 | \$1,686 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1967 | TRUNK | \$ 4,836 | \$0 | \$0 | \$0 | \$4,836 |
| BLAYNEY | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 224,832 | \$0 | \$0 | \$0 | \$224,832 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1967 | TRUNK | \$ 168,594 | \$0 | \$0 | \$0 | \$168,594 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1967 | TRUNK | \$ 1,482 | \$0 | \$0 | \$0 | \$1,482 |
| BLAYNEY | Lake Rowlands | Trunk System | 375 | 1967 | TRUNK | \$ 79,418 | \$0 | \$0 | \$0 | \$79,418 |
| MANILDRA | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 1,167 | \$0 | \$0 | \$0 | \$1,167 |
| CARGO | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 648 | \$0 | \$0 | \$0 | \$648 |
| CARGO | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 71,504 | \$0 | \$0 | \$0 | \$71,504 |
| CARGO | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 112,139 | \$0 | \$0 | \$0 | \$112,139 |
| CARGO | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 142,442 | \$0 | \$0 | \$0 | \$142,442 |
| CARGO | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 1,621 | \$0 | \$0 | \$0 | \$1,621 |
| MANILDRA | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 6,450 | \$0 | \$0 | \$0 | \$6,450 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 20,291 | \$0 | \$0 | \$0 | \$20,291 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 663 | \$0 | \$0 | \$0 | \$663 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 111,742 | \$0 | \$0 | \$0 | \$111,742 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 53,447 | \$0 | \$0 | \$0 | \$53,447 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 43,277 | \$0 | \$0 | \$0 | \$43,277 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 2,122 | \$0 | \$0 | \$0 | \$2,122 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 30,466 | \$0 | \$0 | \$0 | \$30,466 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 37,549 | \$0 | \$0 | \$0 | \$37,549 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 304 | \$0 | \$0 | \$0 | \$304 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 80,318 | \$0 | \$0 | \$0 | \$80,318 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 25,983 | \$0 | \$0 | \$0 | \$25,983 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 86,665 | \$0 | \$0 | \$0 | \$86,665 |



Central Tablelands Water

Table 1: CTW Existing Water Supply Assets

| Location | DSP Area Served | AssetType | Size or Capacity | Year of Commissioning | Notes / Description | CurrentReplacement Cost 2011\$ | Assets excluding pre 1970 | Lake Rowlands | Quandialla | assets excluded |
|------------|-----------------|--------------|------------------|-----------------------|---------------------|--------------------------------|---------------------------|---------------|------------|-----------------|
| MANILDRA | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 32,366 | \$0 | \$0 | \$0 | \$32,366 |
| MANILDRA | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 100,863 | \$0 | \$0 | \$0 | \$100,863 |
| MANILDRA | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 9,088 | \$0 | \$0 | \$0 | \$9,088 |
| MANILDRA | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 81,628 | \$0 | \$0 | \$0 | \$81,628 |
| MANILDRA | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 34,595 | \$0 | \$0 | \$0 | \$34,595 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 18,907 | \$0 | \$0 | \$0 | \$18,907 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 22,609 | \$0 | \$0 | \$0 | \$22,609 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 41,816 | \$0 | \$0 | \$0 | \$41,816 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 73,056 | \$0 | \$0 | \$0 | \$73,056 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 22,658 | \$0 | \$0 | \$0 | \$22,658 |
| CANOWINDRA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 4,514 | \$0 | \$0 | \$0 | \$4,514 |
| CANOWINDRA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 18,387 | \$0 | \$0 | \$0 | \$18,387 |
| CANOWINDRA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 141,194 | \$0 | \$0 | \$0 | \$141,194 |
| CANOWINDRA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 133,234 | \$0 | \$0 | \$0 | \$133,234 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 11,400 | \$0 | \$0 | \$0 | \$11,400 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 84,895 | \$0 | \$0 | \$0 | \$84,895 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 140,557 | \$0 | \$0 | \$0 | \$140,557 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 264,232 | \$0 | \$0 | \$0 | \$264,232 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 21,528 | \$0 | \$0 | \$0 | \$21,528 |
| BLAYNEY | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 89,948 | \$0 | \$0 | \$0 | \$89,948 |
| BLAYNEY | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 92,833 | \$0 | \$0 | \$0 | \$92,833 |
| BLAYNEY | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 62,282 | \$0 | \$0 | \$0 | \$62,282 |
| BLAYNEY | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 50,588 | \$0 | \$0 | \$0 | \$50,588 |
| BLAYNEY | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 43,162 | \$0 | \$0 | \$0 | \$43,162 |
| BLAYNEY | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 3,572 | \$0 | \$0 | \$0 | \$3,572 |
| BLAYNEY | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 67,643 | \$0 | \$0 | \$0 | \$67,643 |
| BLAYNEY | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 62,769 | \$0 | \$0 | \$0 | \$62,769 |
| BLAYNEY | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 9,956 | \$0 | \$0 | \$0 | \$9,956 |
| BLAYNEY | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 53,141 | \$0 | \$0 | \$0 | \$53,141 |
| CANOWINDRA | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 114 | \$0 | \$0 | \$0 | \$114 |
| CARGO | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 275,856 | \$0 | \$0 | \$0 | \$275,856 |
| CANOWINDRA | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 68,795 | \$0 | \$0 | \$0 | \$68,795 |
| CANOWINDRA | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 449 | \$0 | \$0 | \$0 | \$449 |



Central Tablelands Water

Table 1: CTW Existing Water Supply Assets

| Location | DSP Area Served | AssetType | Size or Capacity | Year of Commissioning | Notes / Description | CurrentReplacement Cost 2011\$ | Assets excluding pre 1970 | Lake Rowlands | Quandialla | assets excluded |
|------------|-----------------|--------------|------------------|-----------------------|---------------------|--------------------------------|---------------------------|---------------|------------|-----------------|
| CANOWINDRA | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 83 | \$0 | \$0 | \$0 | \$83 |
| CANOWINDRA | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 110,357 | \$0 | \$0 | \$0 | \$110,357 |
| CARGO | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 121 | \$0 | \$0 | \$0 | \$121 |
| CARGO | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 192,507 | \$0 | \$0 | \$0 | \$192,507 |
| CARGO | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 91,177 | \$0 | \$0 | \$0 | \$91,177 |
| CARGO | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 291,023 | \$0 | \$0 | \$0 | \$291,023 |
| CANOWINDRA | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 243,566 | \$0 | \$0 | \$0 | \$243,566 |
| CANOWINDRA | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 218,115 | \$0 | \$0 | \$0 | \$218,115 |
| CANOWINDRA | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 79,554 | \$0 | \$0 | \$0 | \$79,554 |
| CANOWINDRA | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 78,787 | \$0 | \$0 | \$0 | \$78,787 |
| CARGO | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 183,515 | \$0 | \$0 | \$0 | \$183,515 |
| CARGO | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 29,391 | \$0 | \$0 | \$0 | \$29,391 |
| CARGO | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 887 | \$0 | \$0 | \$0 | \$887 |
| CARGO | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 13,912 | \$0 | \$0 | \$0 | \$13,912 |
| CARGO | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 151,616 | \$0 | \$0 | \$0 | \$151,616 |
| CARGO | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 675 | \$0 | \$0 | \$0 | \$675 |
| CARGO | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 220,986 | \$0 | \$0 | \$0 | \$220,986 |
| CARGO | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 17,462 | \$0 | \$0 | \$0 | \$17,462 |
| CARGO | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 63,030 | \$0 | \$0 | \$0 | \$63,030 |
| CARGO | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 169,571 | \$0 | \$0 | \$0 | \$169,571 |
| CARGO | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 32,594 | \$0 | \$0 | \$0 | \$32,594 |
| CARGO | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 345,353 | \$0 | \$0 | \$0 | \$345,353 |
| CARGO | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 96,342 | \$0 | \$0 | \$0 | \$96,342 |
| CARGO | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 370,592 | \$0 | \$0 | \$0 | \$370,592 |
| CARGO | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 395 | \$0 | \$0 | \$0 | \$395 |
| CUDAL | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 116,333 | \$0 | \$0 | \$0 | \$116,333 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 167,123 | \$0 | \$0 | \$0 | \$167,123 |
| CARGO | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 308,093 | \$0 | \$0 | \$0 | \$308,093 |
| CARGO | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 94,662 | \$0 | \$0 | \$0 | \$94,662 |
| CARGO | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 82,808 | \$0 | \$0 | \$0 | \$82,808 |
| CARGO | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 47,480 | \$0 | \$0 | \$0 | \$47,480 |
| CARGO | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 75,382 | \$0 | \$0 | \$0 | \$75,382 |
| CUDAL | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 104,636 | \$0 | \$0 | \$0 | \$104,636 |



Central Tablelands Water

Table 1: CTW Existing Water Supply Assets

| Location | DSP Area Served | AssetType | Size or Capacity | Year of Commissioning | Notes / Description | CurrentReplacement Cost 2011\$ | Assets excluding pre 1970 | Lake Rowlands | Quandialla | assets excluded |
|------------|-----------------|--------------|------------------|-----------------------|---------------------|--------------------------------|---------------------------|---------------|------------|-----------------|
| CUDAL | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 13,726 | \$0 | \$0 | \$0 | \$13,726 |
| BLAYNEY | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 333 | \$0 | \$0 | \$0 | \$333 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1967 | TRUNK | \$ 4,085 | \$0 | \$0 | \$0 | \$4,085 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 90,415 | \$0 | \$0 | \$0 | \$90,415 |
| BLAYNEY | Lake Rowlands | Trunk System | 150 | 1967 | TRUNK | \$ 1,233 | \$0 | \$0 | \$0 | \$1,233 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 387 | \$0 | \$0 | \$0 | \$387 |
| MANILDRA | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 101,308 | \$0 | \$0 | \$0 | \$101,308 |
| MANILDRA | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 41,376 | \$0 | \$0 | \$0 | \$41,376 |
| MANILDRA | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 118 | \$0 | \$0 | \$0 | \$118 |
| MANILDRA | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 22,700 | \$0 | \$0 | \$0 | \$22,700 |
| MANILDRA | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 83,345 | \$0 | \$0 | \$0 | \$83,345 |
| MANILDRA | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 77,140 | \$0 | \$0 | \$0 | \$77,140 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 74,309 | \$0 | \$0 | \$0 | \$74,309 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 7,854 | \$0 | \$0 | \$0 | \$7,854 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 7,184 | \$0 | \$0 | \$0 | \$7,184 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 53,201 | \$0 | \$0 | \$0 | \$53,201 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 70,548 | \$0 | \$0 | \$0 | \$70,548 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 57,096 | \$0 | \$0 | \$0 | \$57,096 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 3,888 | \$0 | \$0 | \$0 | \$3,888 |
| CANOWINDRA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 56,422 | \$0 | \$0 | \$0 | \$56,422 |
| CANOWINDRA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 108,012 | \$0 | \$0 | \$0 | \$108,012 |
| CANOWINDRA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 60,454 | \$0 | \$0 | \$0 | \$60,454 |
| CANOWINDRA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 81,332 | \$0 | \$0 | \$0 | \$81,332 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 10,359 | \$0 | \$0 | \$0 | \$10,359 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 55,826 | \$0 | \$0 | \$0 | \$55,826 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 6,369 | \$0 | \$0 | \$0 | \$6,369 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 20,475 | \$0 | \$0 | \$0 | \$20,475 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 22,843 | \$0 | \$0 | \$0 | \$22,843 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 34,723 | \$0 | \$0 | \$0 | \$34,723 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 48,406 | \$0 | \$0 | \$0 | \$48,406 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 53,776 | \$0 | \$0 | \$0 | \$53,776 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 27,337 | \$0 | \$0 | \$0 | \$27,337 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 15,567 | \$0 | \$0 | \$0 | \$15,567 |



Central Tablelands Water

Table 1: CTW Existing Water Supply Assets

| Location | DSP Area Served | AssetType | Size or Capacity | Year of Commissioning | Notes / Description | Current Replacement Cost 2011\$ | Assets excluding pre 1970 | Lake Rowlands | Quandialla | assets excluded |
|-----------|-----------------|--------------|------------------|-----------------------|---------------------|---------------------------------|---------------------------|---------------|------------|-----------------|
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 40,872 | \$0 | \$0 | \$0 | \$40,872 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 42,244 | \$0 | \$0 | \$0 | \$42,244 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 69,009 | \$0 | \$0 | \$0 | \$69,009 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 65,280 | \$0 | \$0 | \$0 | \$65,280 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 33,071 | \$0 | \$0 | \$0 | \$33,071 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 26,939 | \$26,939 | \$26,939 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 197,136 | \$197,136 | \$197,136 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 116,083 | \$116,083 | \$116,083 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 67,292 | \$67,292 | \$67,292 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 148 | \$148 | \$148 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 134,915 | \$134,915 | \$134,915 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 116,030 | \$116,030 | \$116,030 | \$0 | \$0 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 142,813 | \$0 | \$0 | \$0 | \$142,813 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 5,348 | \$0 | \$0 | \$0 | \$5,348 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 1,072 | \$0 | \$0 | \$0 | \$1,072 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 152 | \$0 | \$0 | \$0 | \$152 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 78 | \$0 | \$0 | \$0 | \$78 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 61,325 | \$0 | \$0 | \$0 | \$61,325 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 13,835 | \$13,835 | \$13,835 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 129,511 | \$129,511 | \$129,511 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 40,200 | \$40,200 | \$40,200 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 2,957 | \$2,957 | \$2,957 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 87,289 | \$87,289 | \$87,289 | \$0 | \$0 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 117,577 | \$0 | \$0 | \$0 | \$117,577 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 212,855 | \$0 | \$0 | \$0 | \$212,855 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 21,896 | \$0 | \$0 | \$0 | \$21,896 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 33,272 | \$0 | \$0 | \$0 | \$33,272 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 43,494 | \$0 | \$0 | \$0 | \$43,494 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 36,305 | \$0 | \$0 | \$0 | \$36,305 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 59,774 | \$0 | \$0 | \$0 | \$59,774 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 31,333 | \$0 | \$0 | \$0 | \$31,333 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 90,785 | \$0 | \$0 | \$0 | \$90,785 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 59,638 | \$0 | \$0 | \$0 | \$59,638 |



Central Tablelands Water

Table 1: CTW Existing Water Supply Assets

| Location | DSP Area Served | AssetType | Size or Capacity | Year of Commissioning | Notes / Description | CurrentReplacement Cost 2011\$ | Assets excluding pre 1970 | Lake Rowlands | Quandialla | assets excluded |
|-----------|-----------------|--------------|------------------|-----------------------|---------------------|--------------------------------|---------------------------|---------------|------------|-----------------|
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 1,436 | \$0 | \$0 | \$0 | \$1,436 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 18,841 | \$0 | \$0 | \$0 | \$18,841 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 62,245 | \$0 | \$0 | \$0 | \$62,245 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 89,413 | \$0 | \$0 | \$0 | \$89,413 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 4,921 | \$0 | \$0 | \$0 | \$4,921 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 20,208 | \$0 | \$0 | \$0 | \$20,208 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 172,605 | \$0 | \$0 | \$0 | \$172,605 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 282 | \$0 | \$0 | \$0 | \$282 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 125,041 | \$0 | \$0 | \$0 | \$125,041 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 98,720 | \$0 | \$0 | \$0 | \$98,720 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 21,036 | \$0 | \$0 | \$0 | \$21,036 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 76,843 | \$0 | \$0 | \$0 | \$76,843 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 79,007 | \$0 | \$0 | \$0 | \$79,007 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 47,728 | \$0 | \$0 | \$0 | \$47,728 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 15,077 | \$0 | \$0 | \$0 | \$15,077 |
| LYNDHURST | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 111,390 | \$0 | \$0 | \$0 | \$111,390 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 140 | \$0 | \$0 | \$0 | \$140 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 9,686 | \$0 | \$0 | \$0 | \$9,686 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 32,979 | \$0 | \$0 | \$0 | \$32,979 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 83,428 | \$0 | \$0 | \$0 | \$83,428 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 1,116 | \$0 | \$0 | \$0 | \$1,116 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 7,285 | \$0 | \$0 | \$0 | \$7,285 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 63,093 | \$0 | \$0 | \$0 | \$63,093 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 48,395 | \$0 | \$0 | \$0 | \$48,395 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 11,969 | \$0 | \$0 | \$0 | \$11,969 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 72,064 | \$0 | \$0 | \$0 | \$72,064 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 46,523 | \$0 | \$0 | \$0 | \$46,523 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 59,418 | \$0 | \$0 | \$0 | \$59,418 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 35,433 | \$0 | \$0 | \$0 | \$35,433 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 49,865 | \$0 | \$0 | \$0 | \$49,865 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 46,979 | \$0 | \$0 | \$0 | \$46,979 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 60,479 | \$0 | \$0 | \$0 | \$60,479 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 37,847 | \$0 | \$0 | \$0 | \$37,847 |



Central Tablelands Water

Table 1: CTW Existing Water Supply Assets

| Location | DSP Area Served | AssetType | Size or Capacity | Year of Commissioning | Notes / Description | CurrentReplacement Cost 2011\$ | Assets excluding pre 1970 | Lake Rowlands | Quandialla | assets excluded |
|------------|-----------------|--------------|------------------|-----------------------|---------------------|--------------------------------|---------------------------|---------------|------------|-----------------|
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 24,254 | \$0 | \$0 | \$0 | \$24,254 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 67,915 | \$0 | \$0 | \$0 | \$67,915 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 36,383 | \$0 | \$0 | \$0 | \$36,383 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 60,639 | \$0 | \$0 | \$0 | \$60,639 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 24,255 | \$0 | \$0 | \$0 | \$24,255 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 26,681 | \$0 | \$0 | \$0 | \$26,681 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 106,530 | \$0 | \$0 | \$0 | \$106,530 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 56,039 | \$0 | \$0 | \$0 | \$56,039 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 36,425 | \$0 | \$0 | \$0 | \$36,425 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 1,780 | \$0 | \$0 | \$0 | \$1,780 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 64,140 | \$0 | \$0 | \$0 | \$64,140 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 91,251 | \$0 | \$0 | \$0 | \$91,251 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 16,312 | \$0 | \$0 | \$0 | \$16,312 |
| WALLI | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 26,765 | \$0 | \$0 | \$0 | \$26,765 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 321 | \$0 | \$0 | \$0 | \$321 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 113,300 | \$0 | \$0 | \$0 | \$113,300 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 140,380 | \$0 | \$0 | \$0 | \$140,380 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 62,284 | \$0 | \$0 | \$0 | \$62,284 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 150,571 | \$0 | \$0 | \$0 | \$150,571 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 24,268 | \$0 | \$0 | \$0 | \$24,268 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 56,636 | \$0 | \$0 | \$0 | \$56,636 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 27,250 | \$0 | \$0 | \$0 | \$27,250 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 161 | \$0 | \$0 | \$0 | \$161 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 58,208 | \$0 | \$0 | \$0 | \$58,208 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 77,356 | \$0 | \$0 | \$0 | \$77,356 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 523 | \$0 | \$0 | \$0 | \$523 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 97,836 | \$0 | \$0 | \$0 | \$97,836 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 38,352 | \$0 | \$0 | \$0 | \$38,352 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 201 | \$0 | \$0 | \$0 | \$201 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 65,809 | \$0 | \$0 | \$0 | \$65,809 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 9,246 | \$0 | \$0 | \$0 | \$9,246 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 117,391 | \$0 | \$0 | \$0 | \$117,391 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 6,740 | \$6,740 | \$6,740 | \$0 | \$0 |



Central Tablelands Water

Table 1: CTW Existing Water Supply Assets

| Location | DSP Area Served | AssetType | Size or Capacity | Year of Commissioning | Notes / Description | Current Replacement Cost 2011\$ | Assets excluding pre 1970 | Lake Rowlands | Quandialla | assets excluded |
|------------|-----------------|--------------|------------------|-----------------------|---------------------|---------------------------------|---------------------------|---------------|------------|-----------------|
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 109,790 | \$109,790 | \$109,790 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 125,970 | \$125,970 | \$125,970 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 2,021 | \$2,021 | \$2,021 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 209,696 | \$209,696 | \$209,696 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 89,162 | \$89,162 | \$89,162 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 67,535 | \$67,535 | \$67,535 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 229,670 | \$229,670 | \$229,670 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 107,835 | \$107,835 | \$107,835 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 67,353 | \$67,353 | \$67,353 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 48,528 | \$48,528 | \$48,528 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 67,502 | \$67,502 | \$67,502 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 197,195 | \$197,195 | \$197,195 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 13,469 | \$13,469 | \$13,469 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 40,530 | \$40,530 | \$40,530 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 13,507 | \$13,507 | \$13,507 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 53,350 | \$53,350 | \$53,350 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 27,021 | \$27,021 | \$27,021 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 6,383 | \$6,383 | \$6,383 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 20,639 | \$20,639 | \$20,639 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 13,606 | \$13,606 | \$13,606 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 26,984 | \$26,984 | \$26,984 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 62,076 | \$62,076 | \$62,076 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 13,493 | \$13,493 | \$13,493 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 5,854 | \$5,854 | \$5,854 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 75,128 | \$75,128 | \$75,128 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 80,956 | \$80,956 | \$80,956 | \$0 | \$0 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 52,016 | \$0 | \$0 | \$0 | \$52,016 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 39,388 | \$0 | \$0 | \$0 | \$39,388 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 191,494 | \$0 | \$0 | \$0 | \$191,494 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 6,814 | \$0 | \$0 | \$0 | \$6,814 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 104,171 | \$0 | \$0 | \$0 | \$104,171 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 96,995 | \$0 | \$0 | \$0 | \$96,995 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 2,538 | \$0 | \$0 | \$0 | \$2,538 |



Central Tablelands Water

Table 1: CTW Existing Water Supply Assets

| Location | DSP Area Served | AssetType | Size or Capacity | Year of Commissioning | Notes / Description | CurrentReplacement Cost 2011\$ | Assets excluding pre 1970 | Lake Rowlands | Quandialla | assets excluded |
|------------|-----------------|--------------|------------------|-----------------------|---------------------|--------------------------------|---------------------------|---------------|------------|-----------------|
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 19,591 | \$0 | \$0 | \$0 | \$19,591 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 140,916 | \$0 | \$0 | \$0 | \$140,916 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 97 | \$97 | \$0 | \$97 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 98,377 | \$98,377 | \$0 | \$98,377 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 98 | \$98 | \$0 | \$98 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 97 | \$97 | \$0 | \$97 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 130,342 | \$130,342 | \$0 | \$130,342 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 98 | \$98 | \$0 | \$98 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 5,841 | \$5,841 | \$0 | \$5,841 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 60,375 | \$60,375 | \$0 | \$60,375 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 98 | \$98 | \$0 | \$98 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 98 | \$98 | \$0 | \$98 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 97 | \$97 | \$0 | \$97 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 97 | \$97 | \$0 | \$97 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 95,123 | \$95,123 | \$0 | \$95,123 | \$0 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 180 | \$0 | \$0 | \$0 | \$180 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 97,349 | \$97,349 | \$0 | \$97,349 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 97 | \$97 | \$0 | \$97 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 15,698 | \$15,698 | \$0 | \$15,698 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 67,398 | \$67,398 | \$0 | \$67,398 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 18,848 | \$18,848 | \$0 | \$18,848 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 98 | \$98 | \$0 | \$98 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 97 | \$97 | \$0 | \$97 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 94,190 | \$94,190 | \$0 | \$94,190 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 97 | \$97 | \$0 | \$97 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 15,052 | \$15,052 | \$0 | \$15,052 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 80,543 | \$80,543 | \$0 | \$80,543 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 97 | \$97 | \$0 | \$97 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 97 | \$97 | \$0 | \$97 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 38,947 | \$38,947 | \$0 | \$38,947 | \$0 |
| BLAYNEY | Lake Rowlands | Trunk System | 375 | 1955 | TRUNK | \$ 42,456 | \$0 | \$0 | \$0 | \$42,456 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 398 | \$0 | \$0 | \$0 | \$398 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 184,617 | \$0 | \$0 | \$0 | \$184,617 |



Central Tablelands Water

Table 1: CTW Existing Water Supply Assets

| Location | DSP Area Served | AssetType | Size or Capacity | Year of Commissioning | Notes / Description | CurrentReplacement Cost 2011\$ | Assets excluding pre 1970 | Lake Rowlands | Quandialla | assets excluded |
|-----------|-----------------|--------------|------------------|-----------------------|---------------------|--------------------------------|---------------------------|---------------|------------|-----------------|
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 399 | \$0 | \$0 | \$0 | \$399 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 213,646 | \$0 | \$0 | \$0 | \$213,646 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 669 | \$0 | \$0 | \$0 | \$669 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1967 | TRUNK | \$ 2,662 | \$0 | \$0 | \$0 | \$2,662 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1954 | TRUNK | \$ 810 | \$0 | \$0 | \$0 | \$810 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1967 | TRUNK | \$ 2,463 | \$0 | \$0 | \$0 | \$2,463 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1967 | TRUNK | \$ 32,956 | \$0 | \$0 | \$0 | \$32,956 |
| GRENFELL | Lake Rowlands | Trunk System | 225 | 1930 | TRUNK | \$ 141 | \$0 | \$0 | \$0 | \$141 |
| GRENFELL | Lake Rowlands | Trunk System | 225 | 1930 | TRUNK | \$ 676,572 | \$0 | \$0 | \$0 | \$676,572 |
| BLAYNEY | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 71,970 | \$0 | \$0 | \$0 | \$71,970 |
| BLAYNEY | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 256,918 | \$0 | \$0 | \$0 | \$256,918 |
| BLAYNEY | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 35,493 | \$0 | \$0 | \$0 | \$35,493 |
| BLAYNEY | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 31,447 | \$0 | \$0 | \$0 | \$31,447 |
| BLAYNEY | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 459 | \$0 | \$0 | \$0 | \$459 |
| BLAYNEY | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 1,218 | \$0 | \$0 | \$0 | \$1,218 |
| BLAYNEY | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 151 | \$0 | \$0 | \$0 | \$151 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 46,216 | \$0 | \$0 | \$0 | \$46,216 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 118,973 | \$0 | \$0 | \$0 | \$118,973 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 9,912 | \$0 | \$0 | \$0 | \$9,912 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 31,915 | \$0 | \$0 | \$0 | \$31,915 |
| MANDURAMA | Lake Rowlands | Trunk System | 250 | 1955 | TRUNK | \$ 72,143 | \$0 | \$0 | \$0 | \$72,143 |
| MANDURAMA | Lake Rowlands | Trunk System | 250 | 1955 | TRUNK | \$ 8,225 | \$0 | \$0 | \$0 | \$8,225 |
| MANDURAMA | Lake Rowlands | Trunk System | 250 | 1955 | TRUNK | \$ 40,138 | \$0 | \$0 | \$0 | \$40,138 |
| MANDURAMA | Lake Rowlands | Trunk System | 250 | 1955 | TRUNK | \$ 126,959 | \$0 | \$0 | \$0 | \$126,959 |
| MANDURAMA | Lake Rowlands | Trunk System | 250 | 1955 | TRUNK | \$ 79,874 | \$0 | \$0 | \$0 | \$79,874 |
| MANDURAMA | Lake Rowlands | Trunk System | 250 | 1955 | TRUNK | \$ 15,518 | \$0 | \$0 | \$0 | \$15,518 |
| MANDURAMA | Lake Rowlands | Trunk System | 250 | 1955 | TRUNK | \$ 111,468 | \$0 | \$0 | \$0 | \$111,468 |
| MANDURAMA | Lake Rowlands | Trunk System | 250 | 1955 | TRUNK | \$ 48,408 | \$0 | \$0 | \$0 | \$48,408 |
| MANDURAMA | Lake Rowlands | Trunk System | 250 | 1955 | TRUNK | \$ 47,979 | \$0 | \$0 | \$0 | \$47,979 |
| MANDURAMA | Lake Rowlands | Trunk System | 250 | 1955 | TRUNK | \$ 31,976 | \$0 | \$0 | \$0 | \$31,976 |
| MANDURAMA | Lake Rowlands | Trunk System | 250 | 1955 | TRUNK | \$ 34,844 | \$0 | \$0 | \$0 | \$34,844 |
| MANDURAMA | Lake Rowlands | Trunk System | 250 | 1955 | TRUNK | \$ 44,746 | \$0 | \$0 | \$0 | \$44,746 |
| MANDURAMA | Lake Rowlands | Trunk System | 250 | 1955 | TRUNK | \$ 32,191 | \$0 | \$0 | \$0 | \$32,191 |



Central Tablelands Water

Table 1: CTW Existing Water Supply Assets

| Location | DSP Area Served | AssetType | Size or Capacity | Year of Commissioning | Notes / Description | CurrentReplacement Cost 2011\$ | Assets excluding pre 1970 | Lake Rowlands | Quandialla | assets excluded |
|-----------|-----------------|--------------|------------------|-----------------------|---------------------|--------------------------------|---------------------------|---------------|------------|-----------------|
| MANDURAMA | Lake Rowlands | Trunk System | 250 | 1955 | TRUNK | \$ 47,671 | \$0 | \$0 | \$0 | \$47,671 |
| CARCOAR | Lake Rowlands | Trunk System | 250 | 1955 | TRUNK | \$ 79,532 | \$0 | \$0 | \$0 | \$79,532 |
| CARCOAR | Lake Rowlands | Trunk System | 150 | 1955 | TRUNK | \$ 15,306 | \$0 | \$0 | \$0 | \$15,306 |
| CARCOAR | Lake Rowlands | Trunk System | 250 | 1955 | TRUNK | \$ 49,688 | \$0 | \$0 | \$0 | \$49,688 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 81 | \$0 | \$0 | \$0 | \$81 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 117 | \$0 | \$0 | \$0 | \$117 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 76 | \$0 | \$0 | \$0 | \$76 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 73 | \$0 | \$0 | \$0 | \$73 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 133 | \$0 | \$0 | \$0 | \$133 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 68 | \$0 | \$0 | \$0 | \$68 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 401 | \$0 | \$0 | \$0 | \$401 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 152 | \$0 | \$0 | \$0 | \$152 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 143 | \$0 | \$0 | \$0 | \$143 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 415 | \$0 | \$0 | \$0 | \$415 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 216 | \$0 | \$0 | \$0 | \$216 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 529 | \$0 | \$0 | \$0 | \$529 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 710 | \$0 | \$0 | \$0 | \$710 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 107 | \$0 | \$0 | \$0 | \$107 |
| BLAYNEY | Lake Rowlands | Trunk System | 375 | 1966 | TRUNK | \$ 46,628 | \$0 | \$0 | \$0 | \$46,628 |
| CARCOAR | Lake Rowlands | Trunk System | 375 | 1966 | TRUNK | \$ 86,468 | \$0 | \$0 | \$0 | \$86,468 |
| BLAYNEY | Lake Rowlands | Trunk System | 375 | 1955 | TRUNK | \$ 57,643 | \$0 | \$0 | \$0 | \$57,643 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 398 | \$0 | \$0 | \$0 | \$398 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 181,917 | \$0 | \$0 | \$0 | \$181,917 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 11,872 | \$0 | \$0 | \$0 | \$11,872 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 47,917 | \$0 | \$0 | \$0 | \$47,917 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 109,310 | \$0 | \$0 | \$0 | \$109,310 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 131,494 | \$0 | \$0 | \$0 | \$131,494 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 97,244 | \$0 | \$0 | \$0 | \$97,244 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 203,579 | \$0 | \$0 | \$0 | \$203,579 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 24,368 | \$0 | \$0 | \$0 | \$24,368 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 109,544 | \$0 | \$0 | \$0 | \$109,544 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 60,428 | \$0 | \$0 | \$0 | \$60,428 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 212,174 | \$0 | \$0 | \$0 | \$212,174 |



Central Tablelands Water

Table 1: CTW Existing Water Supply Assets

| Location | DSP Area Served | AssetType | Size or Capacity | Year of Commissioning | Notes / Description | CurrentReplacement Cost 2011\$ | Assets excluding pre 1970 | Lake Rowlands | Quandialla | assets excluded |
|------------|-----------------|--------------|------------------|-----------------------|---------------------|--------------------------------|---------------------------|---------------|------------|-----------------|
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 42,261 | \$0 | \$0 | \$0 | \$42,261 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 194,747 | \$0 | \$0 | \$0 | \$194,747 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 65,074 | \$0 | \$0 | \$0 | \$65,074 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 19,942 | \$0 | \$0 | \$0 | \$19,942 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 121,346 | \$0 | \$0 | \$0 | \$121,346 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 97,130 | \$0 | \$0 | \$0 | \$97,130 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 160,594 | \$0 | \$0 | \$0 | \$160,594 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 33,197 | \$0 | \$0 | \$0 | \$33,197 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 399 | \$0 | \$0 | \$0 | \$399 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 356,617 | \$0 | \$0 | \$0 | \$356,617 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 48,575 | \$0 | \$0 | \$0 | \$48,575 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 217,739 | \$0 | \$0 | \$0 | \$217,739 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 12,137 | \$0 | \$0 | \$0 | \$12,137 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 240,560 | \$0 | \$0 | \$0 | \$240,560 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 664 | \$0 | \$0 | \$0 | \$664 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 109,219 | \$0 | \$0 | \$0 | \$109,219 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 36,360 | \$0 | \$0 | \$0 | \$36,360 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 219,183 | \$0 | \$0 | \$0 | \$219,183 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 398 | \$0 | \$0 | \$0 | \$398 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 397 | \$0 | \$0 | \$0 | \$397 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 253,478 | \$0 | \$0 | \$0 | \$253,478 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 9,759 | \$0 | \$0 | \$0 | \$9,759 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 19,810 | \$0 | \$0 | \$0 | \$19,810 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 33,018 | \$0 | \$0 | \$0 | \$33,018 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1967 | TRUNK | \$ 1,669 | \$0 | \$0 | \$0 | \$1,669 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 229,784 | \$0 | \$0 | \$0 | \$229,784 |
| BLAYNEY | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 2,257 | \$0 | \$0 | \$0 | \$2,257 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 9,914 | \$0 | \$0 | \$0 | \$9,914 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 79,782 | \$0 | \$0 | \$0 | \$79,782 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 19,948 | \$0 | \$0 | \$0 | \$19,948 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 69,501 | \$0 | \$0 | \$0 | \$69,501 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 117,556 | \$0 | \$0 | \$0 | \$117,556 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 139,466 | \$0 | \$0 | \$0 | \$139,466 |



Central Tablelands Water

Table 1: CTW Existing Water Supply Assets

| Location | DSP Area Served | AssetType | Size or Capacity | Year of Commissioning | Notes / Description | Current Replacement Cost 2011\$ | Assets excluding pre 1970 | Lake Rowlands | Quandialla | assets excluded |
|------------|-----------------|--------------|------------------|-----------------------|---------------------|---------------------------------|---------------------------|---------------|------------|-----------------|
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 32,612 | \$0 | \$0 | \$0 | \$32,612 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 6,523 | \$0 | \$0 | \$0 | \$6,523 |
| BLAYNEY | Lake Rowlands | Trunk System | 375 | 1966 | TRUNK | \$ 97,926 | \$0 | \$0 | \$0 | \$97,926 |
| BLAYNEY | Lake Rowlands | Trunk System | 375 | 1966 | TRUNK | \$ 48,965 | \$0 | \$0 | \$0 | \$48,965 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1954 | TRUNK | \$ 2,609 | \$0 | \$0 | \$0 | \$2,609 |
| BLAYNEY | Lake Rowlands | Trunk System | 150 | 1967 | TRUNK | \$ 451 | \$0 | \$0 | \$0 | \$451 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 460 | \$0 | \$0 | \$0 | \$460 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 87 | \$0 | \$0 | \$0 | \$87 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 1,058 | \$0 | \$0 | \$0 | \$1,058 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 93 | \$0 | \$0 | \$0 | \$93 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 13 | \$0 | \$0 | \$0 | \$13 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 44 | \$0 | \$0 | \$0 | \$44 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 2004 | TRUNK | \$ 107 | \$107 | \$107 | \$0 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 98 | \$98 | \$0 | \$98 | \$0 |
| BLAYNEY | Lake Rowlands | Trunk System | 375 | 1966 | TRUNK | \$ 75,933 | \$0 | \$0 | \$0 | \$75,933 |
| BLAYNEY | Lake Rowlands | Trunk System | 375 | 1966 | TRUNK | \$ 58,292 | \$0 | \$0 | \$0 | \$58,292 |
| BLAYNEY | Lake Rowlands | Trunk System | 375 | 1966 | TRUNK | \$ 87,710 | \$0 | \$0 | \$0 | \$87,710 |
| BLAYNEY | Lake Rowlands | Trunk System | 375 | 1966 | TRUNK | \$ 82,840 | \$0 | \$0 | \$0 | \$82,840 |
| BLAYNEY | Lake Rowlands | Trunk System | 375 | 1966 | TRUNK | \$ 63,339 | \$0 | \$0 | \$0 | \$63,339 |
| LYNDHURST | Lake Rowlands | Trunk System | 100 | 2006 | TRUNK | \$ 206 | \$206 | \$206 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 25,914 | \$25,914 | \$25,914 | \$0 | \$0 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 35,936 | \$35,936 | \$35,936 | \$0 | \$0 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 77,882 | \$0 | \$0 | \$0 | \$77,882 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 250 | 1946 | TRUNK | \$ 253,704 | \$0 | \$0 | \$0 | \$253,704 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 250 | 1946 | TRUNK | \$ 873 | \$0 | \$0 | \$0 | \$873 |
| MANILDRA | Lake Rowlands | Trunk System | 150 | 1959 | TRUNK | \$ 152 | \$0 | \$0 | \$0 | \$152 |
| MANILDRA | Lake Rowlands | Trunk System | 150 | 1959 | TRUNK | \$ 121 | \$0 | \$0 | \$0 | \$121 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1958 | TRUNK | \$ 1,560 | \$0 | \$0 | \$0 | \$1,560 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1956 | TRUNK | \$ 1,475 | \$0 | \$0 | \$0 | \$1,475 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1958 | TRUNK | \$ 338 | \$0 | \$0 | \$0 | \$338 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1958 | TRUNK | \$ 723 | \$0 | \$0 | \$0 | \$723 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1958 | TRUNK | \$ 348 | \$0 | \$0 | \$0 | \$348 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1958 | TRUNK | \$ 2,337 | \$0 | \$0 | \$0 | \$2,337 |



Central Tablelands Water

Table 1: CTW Existing Water Supply Assets

| Location | DSP Area Served | AssetType | Size or Capacity | Year of Commissioning | Notes / Description | CurrentReplacement Cost 2011\$ | Assets excluding pre 1970 | Lake Rowlands | Quandialla | assets excluded |
|----------|-----------------|--------------|------------------|-----------------------|---------------------|--------------------------------|---------------------------|---------------|------------|-----------------|
| CARCOAR | Lake Rowlands | Trunk System | 250 | 1955 | TRUNK | \$ 12,223 | \$0 | \$0 | \$0 | \$12,223 |
| MANILDRA | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 7,917 | \$0 | \$0 | \$0 | \$7,917 |
| MANILDRA | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 57,844 | \$0 | \$0 | \$0 | \$57,844 |
| CARGO | Lake Rowlands | Trunk System | 100 | 1958 | TRUNK | \$ 31,334 | \$0 | \$0 | \$0 | \$31,334 |
| CARGO | Lake Rowlands | Trunk System | 100 | 1958 | TRUNK | \$ 57,591 | \$0 | \$0 | \$0 | \$57,591 |
| CARGO | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 112 | \$0 | \$0 | \$0 | \$112 |
| CARGO | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 106 | \$0 | \$0 | \$0 | \$106 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 338 | \$0 | \$0 | \$0 | \$338 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 69,519 | \$0 | \$0 | \$0 | \$69,519 |
| CARCOAR | Lake Rowlands | Trunk System | 375 | 1955 | TRUNK | \$ 22,154 | \$0 | \$0 | \$0 | \$22,154 |
| CARCOAR | Lake Rowlands | Trunk System | 375 | 1955 | TRUNK | \$ 638 | \$0 | \$0 | \$0 | \$638 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 21,959 | \$0 | \$0 | \$0 | \$21,959 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 33,724 | \$0 | \$0 | \$0 | \$33,724 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 23,070 | \$0 | \$0 | \$0 | \$23,070 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 27,222 | \$0 | \$0 | \$0 | \$27,222 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1954 | TRUNK | \$ 36,470 | \$0 | \$0 | \$0 | \$36,470 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 187 | \$0 | \$0 | \$0 | \$187 |
| CARCOAR | Lake Rowlands | Trunk System | 375 | 1955 | TRUNK | \$ 2,866 | \$0 | \$0 | \$0 | \$2,866 |
| CARCOAR | Lake Rowlands | Trunk System | 375 | 1955 | TRUNK | \$ 55,402 | \$0 | \$0 | \$0 | \$55,402 |
| CARCOAR | Lake Rowlands | Trunk System | 375 | 1955 | TRUNK | \$ 69,097 | \$0 | \$0 | \$0 | \$69,097 |
| CARCOAR | Lake Rowlands | Trunk System | 375 | 1955 | TRUNK | \$ 12,100 | \$0 | \$0 | \$0 | \$12,100 |
| CARCOAR | Lake Rowlands | Trunk System | 375 | 1955 | TRUNK | \$ 70,366 | \$0 | \$0 | \$0 | \$70,366 |
| CARCOAR | Lake Rowlands | Trunk System | 375 | 1955 | TRUNK | \$ 44,259 | \$0 | \$0 | \$0 | \$44,259 |
| CARCOAR | Lake Rowlands | Trunk System | 375 | 1955 | TRUNK | \$ 9,233 | \$0 | \$0 | \$0 | \$9,233 |
| CARCOAR | Lake Rowlands | Trunk System | 375 | 1955 | TRUNK | \$ 113,974 | \$0 | \$0 | \$0 | \$113,974 |
| CARCOAR | Lake Rowlands | Trunk System | 375 | 1955 | TRUNK | \$ 22,287 | \$0 | \$0 | \$0 | \$22,287 |
| CARCOAR | Lake Rowlands | Trunk System | 375 | 1955 | TRUNK | \$ 88,256 | \$0 | \$0 | \$0 | \$88,256 |
| CARCOAR | Lake Rowlands | Trunk System | 375 | 1955 | TRUNK | \$ 55,838 | \$0 | \$0 | \$0 | \$55,838 |
| CARCOAR | Lake Rowlands | Trunk System | 375 | 1955 | TRUNK | \$ 34,140 | \$0 | \$0 | \$0 | \$34,140 |
| CARCOAR | Lake Rowlands | Trunk System | 375 | 1955 | TRUNK | \$ 100,022 | \$0 | \$0 | \$0 | \$100,022 |
| CARCOAR | Lake Rowlands | Trunk System | 375 | 1955 | TRUNK | \$ 95,295 | \$0 | \$0 | \$0 | \$95,295 |
| CARCOAR | Lake Rowlands | Trunk System | 375 | 1955 | TRUNK | \$ 5,115 | \$0 | \$0 | \$0 | \$5,115 |
| CARCOAR | Lake Rowlands | Trunk System | 375 | 1955 | TRUNK | \$ 639 | \$0 | \$0 | \$0 | \$639 |



Central Tablelands Water

Table 1: CTW Existing Water Supply Assets

| Location | DSP Area Served | AssetType | Size or Capacity | Year of Commissioning | Notes / Description | CurrentReplacement Cost 2011\$ | Assets excluding pre 1970 | Lake Rowlands | Quandialla | assets excluded |
|------------|-----------------|--------------|------------------|-----------------------|---------------------|--------------------------------|---------------------------|---------------|------------|-----------------|
| CARCOAR | Lake Rowlands | Trunk System | 375 | 1955 | TRUNK | \$ 54,479 | \$0 | \$0 | \$0 | \$54,479 |
| CARCOAR | Lake Rowlands | Trunk System | 375 | 1955 | TRUNK | \$ 67,163 | \$0 | \$0 | \$0 | \$67,163 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 250 | 1946 | TRUNK | \$ 194,224 | \$0 | \$0 | \$0 | \$194,224 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 250 | 1946 | TRUNK | \$ 92,597 | \$0 | \$0 | \$0 | \$92,597 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 250 | 1946 | TRUNK | \$ 174,902 | \$0 | \$0 | \$0 | \$174,902 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 250 | 1946 | TRUNK | \$ 238,562 | \$0 | \$0 | \$0 | \$238,562 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 250 | 1946 | TRUNK | \$ 877 | \$0 | \$0 | \$0 | \$877 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 250 | 1946 | TRUNK | \$ 31,928 | \$0 | \$0 | \$0 | \$31,928 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 250 | 1946 | TRUNK | \$ 223,798 | \$0 | \$0 | \$0 | \$223,798 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 250 | 1946 | TRUNK | \$ 1,601 | \$0 | \$0 | \$0 | \$1,601 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 135,453 | \$0 | \$0 | \$0 | \$135,453 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 250 | 1955 | TRUNK | \$ 874 | \$0 | \$0 | \$0 | \$874 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 50,211 | \$0 | \$0 | \$0 | \$50,211 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1967 | TRUNK | \$ 189,160 | \$0 | \$0 | \$0 | \$189,160 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1958 | TRUNK | \$ 353 | \$0 | \$0 | \$0 | \$353 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1958 | TRUNK | \$ 375 | \$0 | \$0 | \$0 | \$375 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1967 | TRUNK | \$ 1,506 | \$0 | \$0 | \$0 | \$1,506 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1967 | TRUNK | \$ 33,117 | \$0 | \$0 | \$0 | \$33,117 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1967 | TRUNK | \$ 729 | \$0 | \$0 | \$0 | \$729 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1967 | TRUNK | \$ 7,698 | \$0 | \$0 | \$0 | \$7,698 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1967 | TRUNK | \$ 87,719 | \$0 | \$0 | \$0 | \$87,719 |
| BLAYNEY | Lake Rowlands | Trunk System | 375 | 1967 | TRUNK | \$ 43,492 | \$0 | \$0 | \$0 | \$43,492 |
| BLAYNEY | Lake Rowlands | Trunk System | 375 | 1966 | TRUNK | \$ 121,686 | \$0 | \$0 | \$0 | \$121,686 |
| BLAYNEY | Lake Rowlands | Trunk System | 375 | 1966 | TRUNK | \$ 53,540 | \$0 | \$0 | \$0 | \$53,540 |
| CANOWINDRA | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 39,998 | \$0 | \$0 | \$0 | \$39,998 |
| CANOWINDRA | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 157,321 | \$0 | \$0 | \$0 | \$157,321 |
| CARGO | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 71 | \$0 | \$0 | \$0 | \$71 |
| MANDURAMA | Lake Rowlands | Trunk System | 100 | 1955 | TRUNK | \$ 16,381 | \$0 | \$0 | \$0 | \$16,381 |
| MANDURAMA | Lake Rowlands | Trunk System | 100 | 1955 | TRUNK | \$ 134,805 | \$0 | \$0 | \$0 | \$134,805 |
| MANDURAMA | Lake Rowlands | Trunk System | 100 | 1990 | TRUNK | \$ 22,143 | \$22,143 | \$22,143 | \$0 | \$0 |
| MANDURAMA | Lake Rowlands | Trunk System | 100 | 1990 | TRUNK | \$ 44,629 | \$44,629 | \$44,629 | \$0 | \$0 |
| MANDURAMA | Lake Rowlands | Trunk System | 100 | 1990 | TRUNK | \$ 1,516 | \$1,516 | \$1,516 | \$0 | \$0 |
| MANDURAMA | Lake Rowlands | Trunk System | 100 | 1990 | TRUNK | \$ 2,050 | \$2,050 | \$2,050 | \$0 | \$0 |



Central Tablelands Water

Table 1: CTW Existing Water Supply Assets

| Location | DSP Area Served | AssetType | Size or Capacity | Year of Commissioning | Notes / Description | Current Replacement Cost 2011\$ | Assets excluding pre 1970 | Lake Rowlands | Quandialla | assets excluded |
|------------|-----------------|--------------|------------------|-----------------------|---------------------|---------------------------------|---------------------------|---------------|------------|-----------------|
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 26,725 | \$26,725 | \$0 | \$26,725 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 98 | \$98 | \$0 | \$98 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 584 | \$584 | \$0 | \$584 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 96,683 | \$96,683 | \$0 | \$96,683 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 196 | \$196 | \$0 | \$196 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 682 | \$682 | \$0 | \$682 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 96,587 | \$96,587 | \$0 | \$96,587 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 98 | \$98 | \$0 | \$98 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 98 | \$98 | \$0 | \$98 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 99,575 | \$99,575 | \$0 | \$99,575 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 97 | \$97 | \$0 | \$97 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 97 | \$97 | \$0 | \$97 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 94,768 | \$94,768 | \$0 | \$94,768 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 97 | \$97 | \$0 | \$97 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 97 | \$97 | \$0 | \$97 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 97,169 | \$97,169 | \$0 | \$97,169 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 97 | \$97 | \$0 | \$97 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 97 | \$97 | \$0 | \$97 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 97,149 | \$97,149 | \$0 | \$97,149 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 97 | \$97 | \$0 | \$97 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 97 | \$97 | \$0 | \$97 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 95,965 | \$95,965 | \$0 | \$95,965 | \$0 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 938 | \$0 | \$0 | \$0 | \$938 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 52,440 | \$0 | \$0 | \$0 | \$52,440 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 15,396 | \$0 | \$0 | \$0 | \$15,396 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 1,072 | \$0 | \$0 | \$0 | \$1,072 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 17,979 | \$0 | \$0 | \$0 | \$17,979 |
| BLAYNEY | Lake Rowlands | Trunk System | 375 | 1966 | TRUNK | \$ 6,018 | \$0 | \$0 | \$0 | \$6,018 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 32,039 | \$0 | \$0 | \$0 | \$32,039 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 49 | \$0 | \$0 | \$0 | \$49 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 196,240 | \$0 | \$0 | \$0 | \$196,240 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 121 | \$0 | \$0 | \$0 | \$121 |
| BLAYNEY | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 1,039 | \$0 | \$0 | \$0 | \$1,039 |



Central Tablelands Water

Table 1: CTW Existing Water Supply Assets

| Location | DSP Area Served | AssetType | Size or Capacity | Year of Commissioning | Notes / Description | CurrentReplacement Cost 2011\$ | Assets excluding pre 1970 | Lake Rowlands | Quandialla | assets excluded |
|-----------|-----------------|--------------|------------------|-----------------------|---------------------|--------------------------------|---------------------------|---------------|------------|-----------------|
| BLAYNEY | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 7,951 | \$0 | \$0 | \$0 | \$7,951 |
| CARCOAR | Lake Rowlands | Trunk System | 375 | 1955 | TRUNK | \$ 94,743 | \$0 | \$0 | \$0 | \$94,743 |
| CARCOAR | Lake Rowlands | Trunk System | 375 | 1955 | TRUNK | \$ 178,205 | \$0 | \$0 | \$0 | \$178,205 |
| CARCOAR | Lake Rowlands | Trunk System | 375 | 1955 | TRUNK | \$ 87,284 | \$0 | \$0 | \$0 | \$87,284 |
| BLAYNEY | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 148 | \$0 | \$0 | \$0 | \$148 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 282 | \$282 | \$282 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 736 | \$736 | \$736 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 119 | \$119 | \$119 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 20,017 | \$20,017 | \$20,017 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 1,118 | \$1,118 | \$1,118 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 4,460 | \$4,460 | \$4,460 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 766 | \$766 | \$766 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 2,641 | \$2,641 | \$2,641 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 384 | \$384 | \$384 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 8,295 | \$8,295 | \$8,295 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 3,944 | \$3,944 | \$3,944 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 4,518 | \$4,518 | \$4,518 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 11,210 | \$11,210 | \$11,210 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 7,215 | \$7,215 | \$7,215 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 526 | \$526 | \$526 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 29,754 | \$0 | \$0 | \$0 | \$29,754 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 52,065 | \$0 | \$0 | \$0 | \$52,065 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 57,491 | \$0 | \$0 | \$0 | \$57,491 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 40,106 | \$0 | \$0 | \$0 | \$40,106 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 31 | \$0 | \$0 | \$0 | \$31 |
| GRENFELL | Lake Rowlands | Trunk System | 225 | 1930 | TRUNK | \$ 11,033 | \$0 | \$0 | \$0 | \$11,033 |
| MOORBEL | Lake Rowlands | Trunk System | 200 | 1990 | TRUNK | \$ 1,486 | \$1,486 | \$1,486 | \$0 | \$0 |
| CARCOAR | Lake Rowlands | Trunk System | 25 | 1974 | TRUNK | \$ 21,002 | \$21,002 | \$21,002 | \$0 | \$0 |
| BLAYNEY | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 36,513 | \$0 | \$0 | \$0 | \$36,513 |
| CARCOAR | Lake Rowlands | Trunk System | 375 | 1954 | TRUNK | \$ 10,284 | \$0 | \$0 | \$0 | \$10,284 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 100,857 | \$0 | \$0 | \$0 | \$100,857 |
| LYNDHURST | Lake Rowlands | Trunk System | 100 | 1955 | TRUNK | \$ 3,050 | \$0 | \$0 | \$0 | \$3,050 |
| LYNDHURST | Lake Rowlands | Trunk System | 150 | 2007 | TRUNK | \$ 11,983 | \$11,983 | \$11,983 | \$0 | \$0 |



Central Tablelands Water

Table 1: CTW Existing Water Supply Assets

| Location | DSP Area Served | AssetType | Size or Capacity | Year of Commissioning | Notes / Description | Current Replacement Cost 2011\$ | Assets excluding pre 1970 | Lake Rowlands | Quandialla | assets excluded |
|-----------|-----------------|--------------|------------------|-----------------------|---------------------|---------------------------------|---------------------------|---------------|------------|-----------------|
| LYNDHURST | Lake Rowlands | Trunk System | 100 | 2007 | TRUNK | \$ 54,601 | \$54,601 | \$54,601 | \$0 | \$0 |
| LYNDHURST | Lake Rowlands | Trunk System | 100 | 2007 | TRUNK | \$ 32,229 | \$32,229 | \$32,229 | \$0 | \$0 |
| LYNDHURST | Lake Rowlands | Trunk System | 100 | 2007 | TRUNK | \$ 32,396 | \$32,396 | \$32,396 | \$0 | \$0 |
| LYNDHURST | Lake Rowlands | Trunk System | 100 | 2007 | TRUNK | \$ 3,440 | \$3,440 | \$3,440 | \$0 | \$0 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 2003 | TRUNK | \$ 637 | \$637 | \$637 | \$0 | \$0 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 2003 | TRUNK | \$ 5,072 | \$5,072 | \$5,072 | \$0 | \$0 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 2003 | TRUNK | \$ 6,205 | \$6,205 | \$6,205 | \$0 | \$0 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 2003 | TRUNK | \$ 590 | \$590 | \$590 | \$0 | \$0 |
| CUDAL | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 2,795 | \$2,795 | \$2,795 | \$0 | \$0 |
| CUDAL | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 24,690 | \$24,690 | \$24,690 | \$0 | \$0 |
| CUDAL | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 16,835 | \$16,835 | \$16,835 | \$0 | \$0 |
| CUDAL | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 20,300 | \$20,300 | \$20,300 | \$0 | \$0 |
| CUDAL | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 2,952 | \$2,952 | \$2,952 | \$0 | \$0 |
| CUDAL | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 720 | \$720 | \$720 | \$0 | \$0 |
| CUDAL | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 13,839 | \$13,839 | \$13,839 | \$0 | \$0 |
| CUDAL | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 136,673 | \$136,673 | \$136,673 | \$0 | \$0 |
| CUDAL | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 112,211 | \$112,211 | \$112,211 | \$0 | \$0 |
| CUDAL | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 217,213 | \$217,213 | \$217,213 | \$0 | \$0 |
| CUDAL | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 568 | \$568 | \$568 | \$0 | \$0 |
| CUDAL | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 8,075 | \$8,075 | \$8,075 | \$0 | \$0 |
| CUDAL | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 252,491 | \$252,491 | \$252,491 | \$0 | \$0 |
| CUDAL | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 153,072 | \$153,072 | \$153,072 | \$0 | \$0 |
| MANILDRA | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 62,526 | \$62,526 | \$62,526 | \$0 | \$0 |
| MANILDRA | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 157 | \$157 | \$157 | \$0 | \$0 |
| MANILDRA | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 11,979 | \$11,979 | \$11,979 | \$0 | \$0 |
| MANILDRA | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 87,400 | \$87,400 | \$87,400 | \$0 | \$0 |
| MANILDRA | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 34,290 | \$34,290 | \$34,290 | \$0 | \$0 |
| MANILDRA | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 125,937 | \$125,937 | \$125,937 | \$0 | \$0 |
| MANILDRA | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 116,554 | \$116,554 | \$116,554 | \$0 | \$0 |
| MANILDRA | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 52,263 | \$52,263 | \$52,263 | \$0 | \$0 |
| MANILDRA | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 123,325 | \$123,325 | \$123,325 | \$0 | \$0 |
| MANILDRA | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 13,696 | \$13,696 | \$13,696 | \$0 | \$0 |
| MANILDRA | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 152,328 | \$152,328 | \$152,328 | \$0 | \$0 |



Central Tablelands Water

Table 1: CTW Existing Water Supply Assets

| Location | DSP Area Served | AssetType | Size or Capacity | Year of Commissioning | Notes / Description | Current Replacement Cost 2011\$ | Assets excluding pre 1970 | Lake Rowlands | Quandialla | assets excluded |
|------------|-----------------|--------------|------------------|-----------------------|---------------------|---------------------------------|---------------------------|---------------|------------|-----------------|
| MANILDRA | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 48,904 | \$48,904 | \$48,904 | \$0 | \$0 |
| MANILDRA | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 11,500 | \$11,500 | \$11,500 | \$0 | \$0 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 200 | 2005 | TRUNK | \$ 72,202 | \$72,202 | \$72,202 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 2005 | TRUNK | \$ 144,863 | \$144,863 | \$144,863 | \$0 | \$0 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 200 | 2005 | TRUNK | \$ 84,154 | \$84,154 | \$84,154 | \$0 | \$0 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 200 | 2005 | TRUNK | \$ 61,454 | \$61,454 | \$61,454 | \$0 | \$0 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 200 | 2005 | TRUNK | \$ 36,366 | \$36,366 | \$36,366 | \$0 | \$0 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 200 | 2005 | TRUNK | \$ 141,921 | \$141,921 | \$141,921 | \$0 | \$0 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 200 | 2005 | TRUNK | \$ 6,908 | \$6,908 | \$6,908 | \$0 | \$0 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 94,798 | \$0 | \$0 | \$0 | \$94,798 |
| CARCOAR | Lake Rowlands | Trunk System | 375 | 1955 | TRUNK | \$ 1,191 | \$0 | \$0 | \$0 | \$1,191 |
| CARCOAR | Lake Rowlands | Trunk System | 375 | 1955 | TRUNK | \$ 41,808 | \$0 | \$0 | \$0 | \$41,808 |
| BLAYNEY | Lake Rowlands | Trunk System | 375 | 1966 | TRUNK | \$ 1,299 | \$0 | \$0 | \$0 | \$1,299 |
| BLAYNEY | Lake Rowlands | Trunk System | 250 | 1966 | TRUNK | \$ 3,931 | \$0 | \$0 | \$0 | \$3,931 |
| CARGO | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 5,041 | \$0 | \$0 | \$0 | \$5,041 |
| CANOWINDRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 21,628 | \$21,628 | \$21,628 | \$0 | \$0 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1978 | TRUNK | \$ 115,242 | \$115,242 | \$115,242 | \$0 | \$0 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 200 | 1987 | TRUNK | \$ 1,557 | \$1,557 | \$1,557 | \$0 | \$0 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 200 | 1998 | TRUNK | \$ 1,774 | \$1,774 | \$1,774 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 150 | 1986 | TRUNK | \$ 2,379 | \$2,379 | \$2,379 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 150 | 1986 | TRUNK | \$ 1,884 | \$1,884 | \$1,884 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 150 | 1986 | TRUNK | \$ 2,368 | \$2,368 | \$2,368 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 2000 | TRUNK | \$ 17,047 | \$17,047 | \$17,047 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 1950 | TRUNK | \$ 40,010 | \$0 | \$0 | \$0 | \$40,010 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 8,112 | \$0 | \$0 | \$0 | \$8,112 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 2,363 | \$0 | \$0 | \$0 | \$2,363 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 1,591 | \$0 | \$0 | \$0 | \$1,591 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 10,921 | \$0 | \$0 | \$0 | \$10,921 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 39,768 | \$0 | \$0 | \$0 | \$39,768 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 103,156 | \$0 | \$0 | \$0 | \$103,156 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 5,696 | \$0 | \$0 | \$0 | \$5,696 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 28,058 | \$0 | \$0 | \$0 | \$28,058 |
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 31,152 | \$0 | \$0 | \$0 | \$31,152 |



Central Tablelands Water

Table 1: CTW Existing Water Supply Assets

| Location | DSP Area Served | AssetType | Size or Capacity | Year of Commissioning | Notes / Description | CurrentReplacement Cost 2011\$ | Assets excluding pre 1970 | Lake Rowlands | Quandialla | assets excluded |
|----------|-----------------|--------------|------------------|-----------------------|---------------------|--------------------------------|---------------------------|---------------|------------|-----------------|
| GRENFELL | Lake Rowlands | Trunk System | 200 | 1946 | TRUNK | \$ 13,778 | \$0 | \$0 | \$0 | \$13,778 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 3,983 | \$3,983 | \$3,983 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 11,288 | \$11,288 | \$11,288 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 9,623 | \$9,623 | \$9,623 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 6,475 | \$6,475 | \$6,475 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 1,986 | \$1,986 | \$1,986 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 9,122 | \$9,122 | \$9,122 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 9,465 | \$9,465 | \$9,465 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 11,685 | \$11,685 | \$11,685 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 10,793 | \$10,793 | \$10,793 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 10,880 | \$10,880 | \$10,880 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 12,786 | \$12,786 | \$12,786 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 9,276 | \$9,276 | \$9,276 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 9,178 | \$9,178 | \$9,178 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 11,113 | \$11,113 | \$11,113 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 10,832 | \$10,832 | \$10,832 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 10,763 | \$10,763 | \$10,763 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 9,313 | \$9,313 | \$9,313 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 11,287 | \$11,287 | \$11,287 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 11,000 | \$11,000 | \$11,000 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 10,808 | \$10,808 | \$10,808 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 10,415 | \$10,415 | \$10,415 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 9,823 | \$9,823 | \$9,823 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 4,197 | \$4,197 | \$4,197 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 186 | \$186 | \$186 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 1,672 | \$1,672 | \$1,672 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 9,921 | \$9,921 | \$9,921 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 10,969 | \$10,969 | \$10,969 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 629 | \$629 | \$629 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 3,562 | \$3,562 | \$3,562 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 3,934 | \$3,934 | \$3,934 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 11,118 | \$11,118 | \$11,118 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 7,853 | \$7,853 | \$7,853 | \$0 | \$0 |



Central Tablelands Water

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|------------|-----------------|--------------|------------------|-----------------------|---------------------|---------------------------------|---------------------------|---------------|------------|-----------------|
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 2,382 | \$2,382 | \$2,382 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 8,755 | \$8,755 | \$8,755 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 293 | \$293 | \$293 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 276 | \$276 | \$276 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 44,382 | \$44,382 | \$44,382 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 7,569 | \$7,569 | \$7,569 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 5,950 | \$5,950 | \$5,950 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 250 | 2002 | TRUNK | \$ 1,695 | \$1,695 | \$1,695 | \$0 | \$0 |
| GRENFELL | Lake Rowlands | Trunk System | 225 | 2008 | TRUNK | \$ 31,153 | \$31,153 | \$31,153 | \$0 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 238 | \$238 | \$0 | \$238 | \$0 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 37,571 | \$0 | \$0 | \$0 | \$37,571 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 8,818 | \$0 | \$0 | \$0 | \$8,818 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1980 | TRUNK | \$ 222 | \$222 | \$222 | \$0 | \$0 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1980 | TRUNK | \$ 234 | \$234 | \$234 | \$0 | \$0 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1980 | TRUNK | \$ 223 | \$223 | \$223 | \$0 | \$0 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 54,854 | \$0 | \$0 | \$0 | \$54,854 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1980 | TRUNK | \$ 229,428 | \$229,428 | \$229,428 | \$0 | \$0 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1980 | TRUNK | \$ 5,573 | \$5,573 | \$5,573 | \$0 | \$0 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1980 | TRUNK | \$ 283 | \$283 | \$283 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1995 | TRUNK | \$ 168,359 | \$168,359 | \$168,359 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1985 | TRUNK | \$ 188,506 | \$188,506 | \$188,506 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1985 | TRUNK | \$ 8,624 | \$8,624 | \$8,624 | \$0 | \$0 |
| MOORBEL | Lake Rowlands | Trunk System | 200 | 1990 | TRUNK | \$ 29,613 | \$29,613 | \$29,613 | \$0 | \$0 |
| MOORBEL | Lake Rowlands | Trunk System | 200 | 1990 | TRUNK | \$ 23,211 | \$23,211 | \$23,211 | \$0 | \$0 |
| MOORBEL | Lake Rowlands | Trunk System | 200 | 1990 | TRUNK | \$ 26,505 | \$26,505 | \$26,505 | \$0 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 2,992 | \$2,992 | \$0 | \$2,992 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 954 | \$954 | \$0 | \$954 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 2,895 | \$2,895 | \$0 | \$2,895 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 1,650 | \$1,650 | \$0 | \$1,650 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 54,452 | \$54,452 | \$0 | \$54,452 | \$0 |
| QUANDIALLA | Quandialla | Trunk System | 100 | 2002 | TRUNK | \$ 1,408 | \$1,408 | \$0 | \$1,408 | \$0 |
| MILLTHORPE | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 142,623 | \$0 | \$0 | \$0 | \$142,623 |
| MILLTHORPE | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 49 | \$0 | \$0 | \$0 | \$49 |



Central Tablelands Water

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|------------|-----------------|--------------|------------------|-----------------------|---------------------|--------------------------------|---------------------------|---------------|------------|-----------------|
| MILLTHORPE | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 174 | \$0 | \$0 | \$0 | \$174 |
| MILLTHORPE | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 55 | \$0 | \$0 | \$0 | \$55 |
| MILLTHORPE | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 342 | \$0 | \$0 | \$0 | \$342 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1967 | TRUNK | \$ 38,851 | \$0 | \$0 | \$0 | \$38,851 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1967 | TRUNK | \$ 67,338 | \$0 | \$0 | \$0 | \$67,338 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 6,135 | \$0 | \$0 | \$0 | \$6,135 |
| MANDURAMA | Lake Rowlands | Trunk System | 200 | 2003 | TRUNK | \$ 1,255 | \$1,255 | \$1,255 | \$0 | \$0 |
| MANDURAMA | Lake Rowlands | Trunk System | 200 | 2003 | TRUNK | \$ 1,191 | \$1,191 | \$1,191 | \$0 | \$0 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 2003 | TRUNK | \$ 42,070 | \$42,070 | \$42,070 | \$0 | \$0 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 2003 | TRUNK | \$ 4,654 | \$4,654 | \$4,654 | \$0 | \$0 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 2003 | TRUNK | \$ 5,842 | \$5,842 | \$5,842 | \$0 | \$0 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 2003 | TRUNK | \$ 33,439 | \$33,439 | \$33,439 | \$0 | \$0 |
| MANDURAMA | Lake Rowlands | Trunk System | 200 | 2003 | TRUNK | \$ 31,330 | \$31,330 | \$31,330 | \$0 | \$0 |
| MANDURAMA | Lake Rowlands | Trunk System | 200 | 2003 | TRUNK | \$ 31,394 | \$31,394 | \$31,394 | \$0 | \$0 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 25,393 | \$0 | \$0 | \$0 | \$25,393 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 3,813 | \$0 | \$0 | \$0 | \$3,813 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 1,074 | \$0 | \$0 | \$0 | \$1,074 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 1,163 | \$0 | \$0 | \$0 | \$1,163 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 1,065 | \$0 | \$0 | \$0 | \$1,065 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 107,606 | \$0 | \$0 | \$0 | \$107,606 |
| BLAYNEY | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 1,003 | \$0 | \$0 | \$0 | \$1,003 |
| BLAYNEY | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 477 | \$0 | \$0 | \$0 | \$477 |
| BLAYNEY | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 508 | \$0 | \$0 | \$0 | \$508 |
| BLAYNEY | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 1,165 | \$0 | \$0 | \$0 | \$1,165 |
| BLAYNEY | Lake Rowlands | Trunk System | 150 | 2007 | TRUNK | \$ 1,740 | \$1,740 | \$1,740 | \$0 | \$0 |
| BLAYNEY | Lake Rowlands | Trunk System | 150 | 2007 | TRUNK | \$ 1,749 | \$1,749 | \$1,749 | \$0 | \$0 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 3,898 | \$0 | \$0 | \$0 | \$3,898 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 4,059 | \$0 | \$0 | \$0 | \$4,059 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 273 | \$0 | \$0 | \$0 | \$273 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 344 | \$0 | \$0 | \$0 | \$344 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 570 | \$0 | \$0 | \$0 | \$570 |
| CARCOAR | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 714 | \$714 | \$714 | \$0 | \$0 |
| CARCOAR | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 942 | \$942 | \$942 | \$0 | \$0 |



Central Tablelands Water

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|------------|-----------------|--------------|------------------|-----------------------|---------------------|--------------------------------|---------------------------|---------------|------------|-----------------|
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 14,715 | \$14,715 | \$14,715 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 908 | \$908 | \$908 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 983 | \$983 | \$983 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 37,290 | \$37,290 | \$37,290 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 8,116 | \$8,116 | \$8,116 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1998 | TRUNK | \$ 2,835 | \$2,835 | \$2,835 | \$0 | \$0 |
| EUGOWRA | Lake Rowlands | Trunk System | 150 | 1998 | TRUNK | \$ 2,889 | \$2,889 | \$2,889 | \$0 | \$0 |
| BLAYNEY | Lake Rowlands | Trunk System | 200 | 1990 | TRUNK | \$ 19,832 | \$19,832 | \$19,832 | \$0 | \$0 |
| BLAYNEY | Lake Rowlands | Trunk System | 200 | 1990 | TRUNK | \$ 13,725 | \$13,725 | \$13,725 | \$0 | \$0 |
| BLAYNEY | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 47,415 | \$0 | \$0 | \$0 | \$47,415 |
| BLAYNEY | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 14,438 | \$0 | \$0 | \$0 | \$14,438 |
| BLAYNEY | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 46,390 | \$0 | \$0 | \$0 | \$46,390 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 108 | \$108 | \$108 | \$0 | \$0 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 417 | \$417 | \$417 | \$0 | \$0 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 125 | \$125 | \$125 | \$0 | \$0 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 150 | 1980 | TRUNK | \$ 17,823 | \$17,823 | \$17,823 | \$0 | \$0 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 250 | 1946 | TRUNK | \$ 1,409 | \$0 | \$0 | \$0 | \$1,409 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 250 | 2007 | TRUNK | \$ 358 | \$358 | \$358 | \$0 | \$0 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 250 | 2007 | TRUNK | \$ 359 | \$359 | \$359 | \$0 | \$0 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 250 | 2007 | TRUNK | \$ 18,139 | \$18,139 | \$18,139 | \$0 | \$0 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 250 | 1946 | TRUNK | \$ 1,043 | \$0 | \$0 | \$0 | \$1,043 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 250 | 1946 | TRUNK | \$ 1,450 | \$0 | \$0 | \$0 | \$1,450 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 250 | 1946 | TRUNK | \$ 77,747 | \$0 | \$0 | \$0 | \$77,747 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 250 | 1946 | TRUNK | \$ 222,158 | \$0 | \$0 | \$0 | \$222,158 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 200 | 1977 | TRUNK | \$ 5,095 | \$5,095 | \$5,095 | \$0 | \$0 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 100 | 1977 | TRUNK | \$ 2,838 | \$2,838 | \$2,838 | \$0 | \$0 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 100 | 1977 | TRUNK | \$ 154 | \$154 | \$154 | \$0 | \$0 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 150 | 1977 | TRUNK | \$ 1,263 | \$1,263 | \$1,263 | \$0 | \$0 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 150 | 1977 | TRUNK | \$ 6,169 | \$6,169 | \$6,169 | \$0 | \$0 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 150 | 1977 | TRUNK | \$ 337 | \$337 | \$337 | \$0 | \$0 |
| CANOWINDRA | Lake Rowlands | Trunk System | 150 | 1977 | TRUNK | \$ 2,276 | \$2,276 | \$2,276 | \$0 | \$0 |
| CANOWINDRA | Lake Rowlands | Trunk System | 150 | 1977 | TRUNK | \$ 1,366 | \$1,366 | \$1,366 | \$0 | \$0 |
| CANOWINDRA | Lake Rowlands | Trunk System | 150 | 1977 | TRUNK | \$ 230 | \$230 | \$230 | \$0 | \$0 |



Central Tablelands Water

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| Location | DSP Area Served | AssetType | Size or Capacity | Year of Commissioning | Notes / Description | Current Replacement Cost 2011\$ | Assets excluding pre 1970 | Lake Rowlands | Quandialla | assets excluded |
|------------|-----------------|--------------|------------------|-----------------------|---------------------|---------------------------------|---------------------------|---------------|------------|-----------------|
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 327 | \$0 | \$0 | \$0 | \$327 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 1,340 | \$0 | \$0 | \$0 | \$1,340 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 59,383 | \$0 | \$0 | \$0 | \$59,383 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 209,640 | \$0 | \$0 | \$0 | \$209,640 |
| CANOWINDRA | Lake Rowlands | Trunk System | 324 | 1995 | TRUNK | \$ 45,029 | \$45,029 | \$45,029 | \$0 | \$0 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 100 | 1955 | TRUNK | \$ 22 | \$0 | \$0 | \$0 | \$22 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 82,723 | \$0 | \$0 | \$0 | \$82,723 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 78,298 | \$0 | \$0 | \$0 | \$78,298 |
| CANOWINDRA | Lake Rowlands | Trunk System | 324 | 1995 | TRUNK | \$ 87,194 | \$87,194 | \$87,194 | \$0 | \$0 |
| CANOWINDRA | Lake Rowlands | Trunk System | 324 | 1995 | TRUNK | \$ 19,649 | \$19,649 | \$19,649 | \$0 | \$0 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 173,265 | \$0 | \$0 | \$0 | \$173,265 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 583 | \$0 | \$0 | \$0 | \$583 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 873 | \$0 | \$0 | \$0 | \$873 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 59,497 | \$0 | \$0 | \$0 | \$59,497 |
| MANDURAMA | Lake Rowlands | Trunk System | 300 | 1995 | TRUNK | \$ 209,484 | \$209,484 | \$209,484 | \$0 | \$0 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 43,379 | \$0 | \$0 | \$0 | \$43,379 |
| MANDURAMA | Lake Rowlands | Trunk System | 250 | 1955 | TRUNK | \$ 40,095 | \$0 | \$0 | \$0 | \$40,095 |
| MANDURAMA | Lake Rowlands | Trunk System | 250 | 1955 | TRUNK | \$ 193,334 | \$0 | \$0 | \$0 | \$193,334 |
| MANDURAMA | Lake Rowlands | Trunk System | 250 | 1955 | TRUNK | \$ 18,412 | \$0 | \$0 | \$0 | \$18,412 |
| MANDURAMA | Lake Rowlands | Trunk System | 100 | 1955 | TRUNK | \$ 163 | \$0 | \$0 | \$0 | \$163 |
| MANDURAMA | Lake Rowlands | Trunk System | 100 | 1990 | TRUNK | \$ 165 | \$165 | \$165 | \$0 | \$0 |
| MANDURAMA | Lake Rowlands | Trunk System | 100 | 1990 | TRUNK | \$ 55 | \$55 | \$55 | \$0 | \$0 |
| MANDURAMA | Lake Rowlands | Trunk System | 100 | 1990 | TRUNK | \$ 47,240 | \$47,240 | \$47,240 | \$0 | \$0 |
| MANDURAMA | Lake Rowlands | Trunk System | 100 | 1990 | TRUNK | \$ 60,707 | \$60,707 | \$60,707 | \$0 | \$0 |
| CUDAL | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 123,508 | \$0 | \$0 | \$0 | \$123,508 |
| CUDAL | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 36 | \$0 | \$0 | \$0 | \$36 |
| CUDAL | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 44 | \$44 | \$44 | \$0 | \$0 |
| CUDAL | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 43 | \$43 | \$43 | \$0 | \$0 |
| CUDAL | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 503 | \$503 | \$503 | \$0 | \$0 |
| CUDAL | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 738 | \$738 | \$738 | \$0 | \$0 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 2004 | TRUNK | \$ 247 | \$247 | \$247 | \$0 | \$0 |
| CUDAL | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 6,003 | \$6,003 | \$6,003 | \$0 | \$0 |
| CUDAL | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 550 | \$550 | \$550 | \$0 | \$0 |



Central Tablelands Water

Table 1: CTW Existing Water Supply Assets

| Location | DSP Area Served | AssetType | Size or Capacity | Year of Commissioning | Notes / Description | CurrentReplacement Cost 2011\$ | Assets excluding pre 1970 | Lake Rowlands | Quandialla | assets excluded |
|------------|-----------------|--------------|------------------|-----------------------|---------------------|--------------------------------|---------------------------|---------------|------------|-----------------|
| CUDAL | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 606 | \$606 | \$606 | \$0 | \$0 |
| CUDAL | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 35 | \$35 | \$35 | \$0 | \$0 |
| CUDAL | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 41 | \$41 | \$41 | \$0 | \$0 |
| CUDAL | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 922 | \$922 | \$922 | \$0 | \$0 |
| CUDAL | Lake Rowlands | Trunk System | 150 | 2004 | TRUNK | \$ 997 | \$997 | \$997 | \$0 | \$0 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 3,363 | \$0 | \$0 | \$0 | \$3,363 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 182 | \$0 | \$0 | \$0 | \$182 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 122 | \$0 | \$0 | \$0 | \$122 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 251 | \$0 | \$0 | \$0 | \$251 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 29 | \$0 | \$0 | \$0 | \$29 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 67 | \$0 | \$0 | \$0 | \$67 |
| CANOWINDRA | Lake Rowlands | Trunk System | 200 | 1990 | TRUNK | \$ 117,727 | \$117,727 | \$117,727 | \$0 | \$0 |
| MOORBEL | Lake Rowlands | Trunk System | 200 | 1990 | TRUNK | \$ 2,252 | \$2,252 | \$2,252 | \$0 | \$0 |
| MOORBEL | Lake Rowlands | Trunk System | 200 | 1990 | TRUNK | \$ 111,329 | \$111,329 | \$111,329 | \$0 | \$0 |
| MOORBEL | Lake Rowlands | Trunk System | 200 | 1990 | TRUNK | \$ 37,917 | \$37,917 | \$37,917 | \$0 | \$0 |
| MOORBEL | Lake Rowlands | Trunk System | 200 | 1990 | TRUNK | \$ 95,172 | \$95,172 | \$95,172 | \$0 | \$0 |
| MOORBEL | Lake Rowlands | Trunk System | 200 | 1990 | TRUNK | \$ 90,268 | \$90,268 | \$90,268 | \$0 | \$0 |
| CANOWINDRA | Lake Rowlands | Trunk System | 150 | 1957 | TRUNK | \$ 6,037 | \$0 | \$0 | \$0 | \$6,037 |
| CANOWINDRA | Lake Rowlands | Trunk System | 150 | 1990 | TRUNK | \$ 157,303 | \$157,303 | \$157,303 | \$0 | \$0 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 48,545 | \$0 | \$0 | \$0 | \$48,545 |
| BLAYNEY | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 212,727 | \$0 | \$0 | \$0 | \$212,727 |
| BLAYNEY | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 5,011 | \$0 | \$0 | \$0 | \$5,011 |
| BLAYNEY | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 68,121 | \$0 | \$0 | \$0 | \$68,121 |
| BLAYNEY | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 36,408 | \$0 | \$0 | \$0 | \$36,408 |
| BLAYNEY | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 168,599 | \$0 | \$0 | \$0 | \$168,599 |
| MILLTHORPE | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 7,727 | \$0 | \$0 | \$0 | \$7,727 |
| MILLTHORPE | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 214,763 | \$0 | \$0 | \$0 | \$214,763 |
| MILLTHORPE | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 5,551 | \$0 | \$0 | \$0 | \$5,551 |
| MILLTHORPE | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 157,210 | \$0 | \$0 | \$0 | \$157,210 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 314 | \$0 | \$0 | \$0 | \$314 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 330 | \$0 | \$0 | \$0 | \$330 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 145,689 | \$0 | \$0 | \$0 | \$145,689 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 20,735 | \$0 | \$0 | \$0 | \$20,735 |



Central Tablelands Water

Table 1: CTW Existing Water Supply Assets

| Location | DSP Area Served | AssetType | Size or Capacity | Year of Commissioning | Notes / Description | CurrentReplacement Cost 2011\$ | Assets excluding pre 1970 | Lake Rowlands | Quandialla | assets excluded |
|------------|-----------------|--------------|------------------|-----------------------|---------------------|--------------------------------|---------------------------|---------------|------------|-----------------|
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 23,966 | \$0 | \$0 | \$0 | \$23,966 |
| CARCOAR | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 49,283 | \$0 | \$0 | \$0 | \$49,283 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 137,702 | \$0 | \$0 | \$0 | \$137,702 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 29,029 | \$0 | \$0 | \$0 | \$29,029 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 6,267 | \$0 | \$0 | \$0 | \$6,267 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 3,396 | \$0 | \$0 | \$0 | \$3,396 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 135 | \$0 | \$0 | \$0 | \$135 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 74 | \$0 | \$0 | \$0 | \$74 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 38,226 | \$0 | \$0 | \$0 | \$38,226 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 84 | \$0 | \$0 | \$0 | \$84 |
| CUDAL | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 4,347 | \$0 | \$0 | \$0 | \$4,347 |
| CARGO | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 32,073 | \$0 | \$0 | \$0 | \$32,073 |
| CARGO | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 6,680 | \$0 | \$0 | \$0 | \$6,680 |
| CARGO | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 6,081 | \$0 | \$0 | \$0 | \$6,081 |
| CARGO | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 2,095 | \$0 | \$0 | \$0 | \$2,095 |
| CARGO | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 1,918 | \$0 | \$0 | \$0 | \$1,918 |
| CARGO | Lake Rowlands | Trunk System | 100 | 1957 | TRUNK | \$ 77,230 | \$0 | \$0 | \$0 | \$77,230 |
| GOOLOOGONG | Lake Rowlands | Trunk System | 200 | 2005 | TRUNK | \$ 48,580 | \$48,580 | \$48,580 | \$0 | \$0 |
| CARCOAR | Lake Rowlands | Trunk System | 375 | 1955 | TRUNK | \$ 18,607 | \$0 | \$0 | \$0 | \$18,607 |
| CARCOAR | Lake Rowlands | Trunk System | 375 | 2002 | TRUNK | \$ 17,348 | \$17,348 | \$17,348 | \$0 | \$0 |
| BLAYNEY | Lake Rowlands | Trunk System | 375 | 1966 | TRUNK | \$ 3,452 | \$0 | \$0 | \$0 | \$3,452 |
| BLAYNEY | Lake Rowlands | Trunk System | 375 | 1966 | TRUNK | \$ 21,505 | \$0 | \$0 | \$0 | \$21,505 |
| BLAYNEY | Lake Rowlands | Trunk System | 375 | 1966 | TRUNK | \$ 700 | \$0 | \$0 | \$0 | \$700 |
| BLAYNEY | Lake Rowlands | Trunk System | 375 | 1966 | TRUNK | \$ 648 | \$0 | \$0 | \$0 | \$648 |
| BLAYNEY | Lake Rowlands | Trunk System | 375 | 1966 | TRUNK | \$ 1,426 | \$0 | \$0 | \$0 | \$1,426 |
| BLAYNEY | Lake Rowlands | Trunk System | 375 | 1966 | TRUNK | \$ 85,473 | \$0 | \$0 | \$0 | \$85,473 |
| BLAYNEY | Lake Rowlands | Trunk System | 375 | 1966 | TRUNK | \$ 15,151 | \$0 | \$0 | \$0 | \$15,151 |
| BLAYNEY | Lake Rowlands | Trunk System | 375 | 1966 | TRUNK | \$ 18,094 | \$0 | \$0 | \$0 | \$18,094 |
| BLAYNEY | Lake Rowlands | Trunk System | 375 | 1996 | TRUNK | \$ 168,773 | \$168,773 | \$168,773 | \$0 | \$0 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 23,613 | \$0 | \$0 | \$0 | \$23,613 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 94,100 | \$0 | \$0 | \$0 | \$94,100 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 111,367 | \$0 | \$0 | \$0 | \$111,367 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 18,005 | \$0 | \$0 | \$0 | \$18,005 |



Central Tablelands Water

Table 1: CTW Existing Water Supply Assets

| Location | DSP Area Served | AssetType | Size or Capacity | Year of Commissioning | Notes / Description | CurrentReplacement Cost 2011\$ | Assets excluding pre 1970 | Lake Rowlands | Quandialla | assets excluded |
|----------|-----------------|--------------|------------------|-----------------------|---------------------|--------------------------------|---------------------------|---------------|------------|-----------------|
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 67,787 | \$0 | \$0 | \$0 | \$67,787 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 10,421 | \$0 | \$0 | \$0 | \$10,421 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 62,622 | \$0 | \$0 | \$0 | \$62,622 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 111,691 | \$0 | \$0 | \$0 | \$111,691 |
| NEVILLE | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 161,066 | \$0 | \$0 | \$0 | \$161,066 |
| NEVILLE | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 58,520 | \$0 | \$0 | \$0 | \$58,520 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 35,707 | \$0 | \$0 | \$0 | \$35,707 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 27,000 | \$0 | \$0 | \$0 | \$27,000 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 23,443 | \$0 | \$0 | \$0 | \$23,443 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 42,747 | \$0 | \$0 | \$0 | \$42,747 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 65,538 | \$0 | \$0 | \$0 | \$65,538 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 25,990 | \$0 | \$0 | \$0 | \$25,990 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 10,727 | \$0 | \$0 | \$0 | \$10,727 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 49,110 | \$0 | \$0 | \$0 | \$49,110 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 47,914 | \$0 | \$0 | \$0 | \$47,914 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 52,794 | \$0 | \$0 | \$0 | \$52,794 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 18,969 | \$0 | \$0 | \$0 | \$18,969 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 80,853 | \$0 | \$0 | \$0 | \$80,853 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 6,050 | \$0 | \$0 | \$0 | \$6,050 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 12,680 | \$0 | \$0 | \$0 | \$12,680 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 36,929 | \$0 | \$0 | \$0 | \$36,929 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 40,494 | \$0 | \$0 | \$0 | \$40,494 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 42,999 | \$0 | \$0 | \$0 | \$42,999 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 68,743 | \$0 | \$0 | \$0 | \$68,743 |
| BLAYNEY | Lake Rowlands | Trunk System | 375 | 1966 | TRUNK | \$ 13,163 | \$0 | \$0 | \$0 | \$13,163 |
| BLAYNEY | Lake Rowlands | Trunk System | 375 | 1966 | TRUNK | \$ 46,549 | \$0 | \$0 | \$0 | \$46,549 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 38,989 | \$0 | \$0 | \$0 | \$38,989 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 40,257 | \$0 | \$0 | \$0 | \$40,257 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 54,926 | \$0 | \$0 | \$0 | \$54,926 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 56,016 | \$0 | \$0 | \$0 | \$56,016 |
| CARCOAR | Lake Rowlands | Trunk System | 375 | 1955 | TRUNK | \$ 67,753 | \$0 | \$0 | \$0 | \$67,753 |
| CARCOAR | Lake Rowlands | Trunk System | 375 | 1955 | TRUNK | \$ 69,734 | \$0 | \$0 | \$0 | \$69,734 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 69,819 | \$0 | \$0 | \$0 | \$69,819 |



Central Tablelands Water

Table 1: CTW Existing Water Supply Assets

| Location | DSP Area Served | AssetType | Size or Capacity | Year of Commissioning | Notes / Description | Current Replacement Cost 2011\$ | Assets excluding pre 1970 | Lake Rowlands | Quandialla | assets excluded |
|-----------|-----------------|--------------|------------------|-----------------------|---------------------|---------------------------------|---------------------------|---------------|------------|-----------------|
| CARCOAR | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 110,150 | \$0 | \$0 | \$0 | \$110,150 |
| CARCOAR | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 79,600 | \$0 | \$0 | \$0 | \$79,600 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 41,322 | \$0 | \$0 | \$0 | \$41,322 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 12,894 | \$0 | \$0 | \$0 | \$12,894 |
| CARCOAR | Lake Rowlands | Trunk System | 200 | 1955 | TRUNK | \$ 767 | \$0 | \$0 | \$0 | \$767 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1966 | TRUNK | \$ 43,351 | \$0 | \$0 | \$0 | \$43,351 |
| BLAYNEY | Lake Rowlands | Trunk System | 375 | 1966 | TRUNK | \$ 6,916 | \$0 | \$0 | \$0 | \$6,916 |
| BLAYNEY | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 51,735 | \$0 | \$0 | \$0 | \$51,735 |
| BLAYNEY | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 731 | \$0 | \$0 | \$0 | \$731 |
| BLAYNEY | Lake Rowlands | Trunk System | 150 | 1954 | TRUNK | \$ 2,512 | \$0 | \$0 | \$0 | \$2,512 |
| MANDURAMA | Lake Rowlands | Trunk System | 100 | 1953 | TRUNK | \$ 108 | \$0 | \$0 | \$0 | \$108 |
| MANDURAMA | Lake Rowlands | Trunk System | 100 | 1953 | TRUNK | \$ 5,907 | \$0 | \$0 | \$0 | \$5,907 |
| MANDURAMA | Lake Rowlands | Trunk System | 100 | 1953 | TRUNK | \$ 93 | \$0 | \$0 | \$0 | \$93 |
| MANDURAMA | Lake Rowlands | Trunk System | 100 | 1953 | TRUNK | \$ 112 | \$0 | \$0 | \$0 | \$112 |
| MANDURAMA | Lake Rowlands | Trunk System | 100 | 1953 | TRUNK | \$ 606 | \$0 | \$0 | \$0 | \$606 |
| MANDURAMA | Lake Rowlands | Trunk System | 100 | 1953 | TRUNK | \$ 154 | \$0 | \$0 | \$0 | \$154 |
| MANDURAMA | Lake Rowlands | Trunk System | 100 | 1953 | TRUNK | \$ 1,323 | \$0 | \$0 | \$0 | \$1,323 |
| MANDURAMA | Lake Rowlands | Trunk System | 50 | 1995 | TRUNK | \$ 446 | \$446 | \$446 | \$0 | \$0 |
| LYNDHURST | Lake Rowlands | Trunk System | 100 | 2007 | TRUNK | \$ 95,670 | \$95,670 | \$95,670 | \$0 | \$0 |
| LYNDHURST | Lake Rowlands | Trunk System | 100 | 2007 | TRUNK | \$ 94 | \$94 | \$94 | \$0 | \$0 |
| LYNDHURST | Lake Rowlands | Trunk System | 100 | 2007 | TRUNK | \$ 74 | \$74 | \$74 | \$0 | \$0 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1967 | TRUNK | \$ 2,988 | \$0 | \$0 | \$0 | \$2,988 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1967 | TRUNK | \$ 2,531 | \$0 | \$0 | \$0 | \$2,531 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1967 | TRUNK | \$ 42,883 | \$0 | \$0 | \$0 | \$42,883 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 68,455 | \$0 | \$0 | \$0 | \$68,455 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 5,520 | \$0 | \$0 | \$0 | \$5,520 |
| MANDURAMA | Lake Rowlands | Trunk System | 100 | 1955 | TRUNK | \$ 2,985 | \$0 | \$0 | \$0 | \$2,985 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 819 | \$0 | \$0 | \$0 | \$819 |
| LYNDHURST | Lake Rowlands | Trunk System | 100 | 2007 | TRUNK | \$ 95,865 | \$95,865 | \$95,865 | \$0 | \$0 |
| BLAYNEY | Lake Rowlands | Trunk System | 300 | 1967 | TRUNK | \$ 48,398 | \$0 | \$0 | \$0 | \$48,398 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 54,092 | \$0 | \$0 | \$0 | \$54,092 |
| MANDURAMA | Lake Rowlands | Trunk System | 225 | 1955 | TRUNK | \$ 20,069 | \$0 | \$0 | \$0 | \$20,069 |
| CARCOAR | Lake Rowlands | Trunk System | 375 | 2010 | TRUNK | \$ 304 | \$304 | \$304 | \$0 | \$0 |



Central Tablelands Water

Table 1: CTW Existing Water Supply Assets

| Location | DSP Area Served | AssetType | Size or Capacity | Year of Commissioning | Notes / Description | CurrentReplacement Cost 2011\$ | Assets excluding pre 1970 | Lake Rowlands | Quandialla | assets excluded |
|--------------|-----------------|--------------|------------------|-----------------------|---------------------|--------------------------------|---------------------------|----------------------|---------------------|----------------------|
| CARCOAR | Lake Rowlands | Trunk System | 375 | 2010 | TRUNK | \$ 14,263 | \$14,263 | \$14,263 | \$0 | \$0 |
| Total | | | | | | \$ 90,312,114 | \$ 20,482,748 | \$ 18,497,181 | \$ 1,985,567 | \$ 69,829,366 |



Central Tablelands Water

| Location | Lake Rowlands | | | | Quandialla | | | |
|--------------|---------------|-----------------------|-----------|--------------|------------|-----------------------|-----------|--------------|
| | Headworks | Water Treatment Plant | Reservoir | Trunk System | Headworks | Water Treatment Plant | Reservoir | Trunk System |
| Blayney | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Blayney | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Blayney | \$0 | \$0 | \$237,600 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Blayney | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Browns Creek | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Millthorpe | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Carcoar | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Carcoar | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Mandurama | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lyndhurst | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Garland | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bangaroo | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bangaroo | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bangaroo | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Eugowra | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Eugowra | \$0 | \$0 | \$53,280 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Eugowra | \$0 | \$0 | \$237,600 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Eugowra | \$0 | \$0 | \$53,280 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Trajere | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Pyes Gap | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Canowindra | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Canowindra | \$0 | \$0 | \$105,120 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Canowindra | \$0 | \$0 | \$105,120 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Canowindra | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Canowindra | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Moorbel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Nyrang Creek | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Nyrang Creek | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Nyrang Creek | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cargo | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cudal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Manildra | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grays Hill | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Gooloogong | \$0 | \$0 | \$105,120 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grenfell | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



Central Tablelands Water

| Location | Lake Rowlands | | | | Quandialla | | | |
|------------|---------------|-----------------------|-----------|--------------|------------|-----------------------|-----------|--------------|
| | Headworks | Water Treatment Plant | Reservoir | Trunk System | Headworks | Water Treatment Plant | Reservoir | Trunk System |
| Grenfell | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grenfell | \$0 | \$0 | \$53,280 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grenfell | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grenfell | \$0 | \$0 | \$237,600 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grenfell | \$0 | \$0 | \$53,280 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Quandialla | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$0 |
| Quandialla | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$0 |
| Quandialla | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$0 |
| Quandialla | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$0 |
| Quandialla | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,500 | \$0 |
| Quandialla | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,500 | \$0 |
| Blayney | \$63,360 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Blayney | \$0 | \$0 | \$0 | \$115,200 | \$0 | \$0 | \$0 | \$0 |
| Blayney | \$0 | \$0 | \$0 | \$95,040 | \$0 | \$0 | \$0 | \$0 |
| Blayney | \$0 | \$0 | \$0 | \$95,040 | \$0 | \$0 | \$0 | \$0 |
| Canowindra | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Canowindra | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Canowindra | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Canowindra | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Canowindra | \$0 | \$0 | \$0 | \$63,360 | \$0 | \$0 | \$0 | \$0 |
| Canowindra | \$0 | \$0 | \$0 | \$295,200 | \$0 | \$0 | \$0 | \$0 |
| Carcoar | \$0 | \$0 | \$0 | \$115,200 | \$0 | \$0 | \$0 | \$0 |
| Cargo | \$0 | \$0 | \$0 | \$63,360 | \$0 | \$0 | \$0 | \$0 |
| Cudal | \$0 | \$0 | \$0 | \$115,200 | \$0 | \$0 | \$0 | \$0 |
| Cudal | \$0 | \$0 | \$0 | \$115,200 | \$0 | \$0 | \$0 | \$0 |
| Cudal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Eugowra | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Eugowra | \$0 | \$0 | \$0 | \$63,360 | \$0 | \$0 | \$0 | \$0 |
| Eugowra | \$0 | \$0 | \$0 | \$95,040 | \$0 | \$0 | \$0 | \$0 |
| Eugowra | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Garland | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Gooloogong | \$295,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Gooloogong | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grenfell | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grenfell | \$0 | \$0 | \$0 | \$295,200 | \$0 | \$0 | \$0 | \$0 |



Central Tablelands Water

| Location | Lake Rowlands | | | | Quandialla | | | |
|---------------|---------------|-----------------------|-----------|--------------|------------|-----------------------|-----------|--------------|
| | Headworks | Water Treatment Plant | Reservoir | Trunk System | Headworks | Water Treatment Plant | Reservoir | Trunk System |
| Grenfell | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grenfell | \$0 | \$0 | \$0 | \$63,360 | \$0 | \$0 | \$0 | \$0 |
| Grenfell | \$0 | \$0 | \$0 | \$95,040 | \$0 | \$0 | \$0 | \$0 |
| Lyndhurst | \$0 | \$0 | \$0 | \$475,200 | \$0 | \$0 | \$0 | \$0 |
| Mandurama | \$0 | \$0 | \$0 | \$63,360 | \$0 | \$0 | \$0 | \$0 |
| Neville | \$0 | \$0 | \$0 | \$295,200 | \$0 | \$0 | \$0 | \$0 |
| Quandialla | \$0 | \$0 | \$0 | \$0 | \$95,040 | \$0 | \$0 | \$0 |
| Quandialla | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,360 |
| Quandialla | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,063 |
| Canowindra | \$0 | \$0 | \$0 | \$12,201 | \$0 | \$0 | \$0 | \$0 |
| Neville | \$0 | \$0 | \$0 | \$18,724 | \$0 | \$0 | \$0 | \$0 |
| Cudal | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Eugowra | \$53,280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Eugowra | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Eugowra | \$53,280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Gooloogong | \$53,280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Gooloogong | \$53,280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Quandialla | \$0 | \$0 | \$0 | \$0 | \$53,280 | \$0 | \$0 | \$0 |
| Quandialla | \$0 | \$0 | \$0 | \$0 | \$53,280 | \$0 | \$0 | \$0 |
| Carcoar | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grenfell | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Blayney | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Carcoar | \$0 | \$4,778,040 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grenfell | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lake Rowlands | \$0 | \$0 | \$0 | \$295,582 | \$0 | \$0 | \$0 | \$0 |
| Lake Rowlands | \$0 | \$0 | \$0 | \$30,900 | \$0 | \$0 | \$0 | \$0 |
| CARCOAR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MILLTHORPE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARCOAR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARCOAR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MILLTHORPE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MILLTHORPE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MILLTHORPE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MILLTHORPE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MILLTHORPE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



Central Tablelands Water

| Location | Lake Rowlands | | | | Quandialla | | | |
|------------|---------------|-----------------------|-----------|--------------|------------|-----------------------|-----------|--------------|
| | Headworks | Water Treatment Plant | Reservoir | Trunk System | Headworks | Water Treatment Plant | Reservoir | Trunk System |
| MANILDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANILDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANILDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANILDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANILDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARCOAR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARCOAR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARCOAR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARCOAR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARCOAR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WALLI | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WALLI | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARCOAR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARGO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



Central Tablelands Water

| Location | Lake Rowlands | | | | Quandialla | | | |
|------------|---------------|-----------------------|-----------|--------------|------------|-----------------------|-----------|--------------|
| | Headworks | Water Treatment Plant | Reservoir | Trunk System | Headworks | Water Treatment Plant | Reservoir | Trunk System |
| CUDAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANILDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANILDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANILDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANILDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANILDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANILDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



Central Tablelands Water

| Location | Lake Rowlands | | | | Quandialla | | | |
|-----------|---------------|-----------------------|-----------|--------------|------------|-----------------------|-----------|--------------|
| | Headworks | Water Treatment Plant | Reservoir | Trunk System | Headworks | Water Treatment Plant | Reservoir | Trunk System |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$26,939 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$197,136 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$116,083 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$67,292 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$148 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$134,915 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$116,030 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$13,835 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$129,511 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$40,200 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$2,957 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$87,289 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WALLI | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WALLI | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WALLI | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WALLI | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WALLI | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WALLI | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WALLI | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WALLI | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WALLI | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WALLI | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



Central Tablelands Water

| Location | Lake Rowlands | | | | Quandialla | | | |
|------------|---------------|-----------------------|-----------|--------------|------------|-----------------------|-----------|--------------|
| | Headworks | Water Treatment Plant | Reservoir | Trunk System | Headworks | Water Treatment Plant | Reservoir | Trunk System |
| WALLI | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WALLI | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WALLI | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WALLI | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WALLI | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WALLI | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WALLI | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WALLI | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WALLI | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WALLI | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WALLI | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WALLI | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WALLI | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WALLI | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$6,740 | \$0 | \$0 | \$0 | \$0 |



Central Tablelands Water

| Location | Lake Rowlands | | | | Quandialla | | | |
|------------|---------------|-----------------------|-----------|--------------|------------|-----------------------|-----------|--------------|
| | Headworks | Water Treatment Plant | Reservoir | Trunk System | Headworks | Water Treatment Plant | Reservoir | Trunk System |
| EUGOWRA | \$0 | \$0 | \$0 | \$109,790 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$125,970 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$2,021 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$209,696 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$89,162 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$67,535 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$229,670 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$107,835 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$67,353 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$48,528 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$67,502 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$197,195 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$13,469 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$40,530 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$13,507 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$53,350 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$27,021 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$6,383 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$20,639 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$13,606 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$26,984 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$62,076 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$13,493 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$5,854 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$75,128 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$80,956 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



Central Tablelands Water

| Location | Lake Rowlands | | | | Quandialla | | | |
|------------|---------------|-----------------------|-----------|--------------|------------|-----------------------|-----------|--------------|
| | Headworks | Water Treatment Plant | Reservoir | Trunk System | Headworks | Water Treatment Plant | Reservoir | Trunk System |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,377 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130,342 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,841 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,375 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,123 |
| CUDAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97,349 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,698 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,398 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,848 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$94,190 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,052 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,543 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,947 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



Central Tablelands Water

| Location | Lake Rowlands | | | | Quandialla | | | |
|------------|---------------|-----------------------|-----------|--------------|------------|-----------------------|-----------|--------------|
| | Headworks | Water Treatment Plant | Reservoir | Trunk System | Headworks | Water Treatment Plant | Reservoir | Trunk System |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$107 | \$0 | \$0 | \$0 | \$0 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LYNDHURST | \$0 | \$0 | \$0 | \$206 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$25,914 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$35,936 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANILDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANILDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



Central Tablelands Water

| Location | Lake Rowlands | | | | Quandialla | | | |
|------------|---------------|-----------------------|-----------|--------------|------------|-----------------------|-----------|--------------|
| | Headworks | Water Treatment Plant | Reservoir | Trunk System | Headworks | Water Treatment Plant | Reservoir | Trunk System |
| CARCOAR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARCOAR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARGO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$22,143 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$44,629 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$1,516 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$2,050 | \$0 | \$0 | \$0 | \$0 |



Central Tablelands Water

| Location | Lake Rowlands | | | | Quandialla | | | |
|------------|---------------|-----------------------|-----------|--------------|------------|-----------------------|-----------|--------------|
| | Headworks | Water Treatment Plant | Reservoir | Trunk System | Headworks | Water Treatment Plant | Reservoir | Trunk System |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,725 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$584 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,683 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$196 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$682 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,587 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$99,575 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$94,768 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97,169 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97,149 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,965 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



Central Tablelands Water

| Location | Lake Rowlands | | | | Quandialla | | | |
|-----------|---------------|-----------------------|-----------|--------------|------------|-----------------------|-----------|--------------|
| | Headworks | Water Treatment Plant | Reservoir | Trunk System | Headworks | Water Treatment Plant | Reservoir | Trunk System |
| LYNDHURST | \$0 | \$0 | \$0 | \$54,601 | \$0 | \$0 | \$0 | \$0 |
| LYNDHURST | \$0 | \$0 | \$0 | \$32,229 | \$0 | \$0 | \$0 | \$0 |
| LYNDHURST | \$0 | \$0 | \$0 | \$32,396 | \$0 | \$0 | \$0 | \$0 |
| LYNDHURST | \$0 | \$0 | \$0 | \$3,440 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$637 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$5,072 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$6,205 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$590 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$2,795 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$24,690 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$16,835 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$20,300 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$2,952 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$720 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$13,839 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$136,673 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$112,211 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$217,213 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$568 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$8,075 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$252,491 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$153,072 | \$0 | \$0 | \$0 | \$0 |
| MANILDRA | \$0 | \$0 | \$0 | \$62,526 | \$0 | \$0 | \$0 | \$0 |
| MANILDRA | \$0 | \$0 | \$0 | \$157 | \$0 | \$0 | \$0 | \$0 |
| MANILDRA | \$0 | \$0 | \$0 | \$11,979 | \$0 | \$0 | \$0 | \$0 |
| MANILDRA | \$0 | \$0 | \$0 | \$87,400 | \$0 | \$0 | \$0 | \$0 |
| MANILDRA | \$0 | \$0 | \$0 | \$34,290 | \$0 | \$0 | \$0 | \$0 |
| MANILDRA | \$0 | \$0 | \$0 | \$125,937 | \$0 | \$0 | \$0 | \$0 |
| MANILDRA | \$0 | \$0 | \$0 | \$116,554 | \$0 | \$0 | \$0 | \$0 |
| MANILDRA | \$0 | \$0 | \$0 | \$52,263 | \$0 | \$0 | \$0 | \$0 |
| MANILDRA | \$0 | \$0 | \$0 | \$123,325 | \$0 | \$0 | \$0 | \$0 |
| MANILDRA | \$0 | \$0 | \$0 | \$13,696 | \$0 | \$0 | \$0 | \$0 |
| MANILDRA | \$0 | \$0 | \$0 | \$152,328 | \$0 | \$0 | \$0 | \$0 |



Central Tablelands Water

| Location | Lake Rowlands | | | | Quandialla | | | |
|----------|---------------|-----------------------|-----------|--------------|------------|-----------------------|-----------|--------------|
| | Headworks | Water Treatment Plant | Reservoir | Trunk System | Headworks | Water Treatment Plant | Reservoir | Trunk System |
| GRENFELL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$3,983 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$11,288 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$9,623 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$6,475 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$1,986 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$9,122 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$9,465 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$11,685 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$10,793 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$10,880 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$12,786 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$9,276 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$9,178 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$11,113 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$10,832 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$10,763 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$9,313 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$11,287 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$11,000 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$10,808 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$10,415 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$9,823 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$4,197 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$186 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$1,672 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$9,921 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$10,969 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$629 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$3,562 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$3,934 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$11,118 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$7,853 | \$0 | \$0 | \$0 | \$0 |



Central Tablelands Water

| Location | Lake Rowlands | | | | Quandialla | | | |
|------------|---------------|-----------------------|-----------|--------------|------------|-----------------------|-----------|--------------|
| | Headworks | Water Treatment Plant | Reservoir | Trunk System | Headworks | Water Treatment Plant | Reservoir | Trunk System |
| GRENFELL | \$0 | \$0 | \$0 | \$2,382 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$8,755 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$293 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$276 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$44,382 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$7,569 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$5,950 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$1,695 | \$0 | \$0 | \$0 | \$0 |
| GRENFELL | \$0 | \$0 | \$0 | \$31,153 | \$0 | \$0 | \$0 | \$0 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$238 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$222 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$234 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$223 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$229,428 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$5,573 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$283 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$168,359 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$188,506 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$8,624 | \$0 | \$0 | \$0 | \$0 |
| MOORBEL | \$0 | \$0 | \$0 | \$29,613 | \$0 | \$0 | \$0 | \$0 |
| MOORBEL | \$0 | \$0 | \$0 | \$23,211 | \$0 | \$0 | \$0 | \$0 |
| MOORBEL | \$0 | \$0 | \$0 | \$26,505 | \$0 | \$0 | \$0 | \$0 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,992 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$954 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,895 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,650 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54,452 |
| QUANDIALLA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,408 |
| MILLTHORPE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MILLTHORPE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



Central Tablelands Water

| Location | Lake Rowlands | | | | Quandialla | | | |
|------------|---------------|-----------------------|-----------|--------------|------------|-----------------------|-----------|--------------|
| | Headworks | Water Treatment Plant | Reservoir | Trunk System | Headworks | Water Treatment Plant | Reservoir | Trunk System |
| MILLTHORPE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MILLTHORPE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MILLTHORPE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$1,255 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$1,191 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$42,070 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$4,654 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$5,842 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$33,439 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$31,330 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$31,394 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$1,740 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$1,749 | \$0 | \$0 | \$0 | \$0 |
| CARCOAR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARCOAR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARCOAR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARCOAR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARCOAR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARCOAR | \$0 | \$0 | \$0 | \$714 | \$0 | \$0 | \$0 | \$0 |
| CARCOAR | \$0 | \$0 | \$0 | \$942 | \$0 | \$0 | \$0 | \$0 |



Central Tablelands Water

| Location | Lake Rowlands | | | | Quandialla | | | |
|------------|---------------|-----------------------|-----------|--------------|------------|-----------------------|-----------|--------------|
| | Headworks | Water Treatment Plant | Reservoir | Trunk System | Headworks | Water Treatment Plant | Reservoir | Trunk System |
| EUGOWRA | \$0 | \$0 | \$0 | \$14,715 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$908 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$983 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$37,290 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$8,116 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$2,835 | \$0 | \$0 | \$0 | \$0 |
| EUGOWRA | \$0 | \$0 | \$0 | \$2,889 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$19,832 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$13,725 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$108 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$417 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$125 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$17,823 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$358 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$359 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$18,139 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$5,095 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$2,838 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$154 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$1,263 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$6,169 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$337 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$2,276 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$1,366 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$230 | \$0 | \$0 | \$0 | \$0 |



Central Tablelands Water

| Location | Lake Rowlands | | | | Quandialla | | | |
|------------|---------------|-----------------------|-----------|--------------|------------|-----------------------|-----------|--------------|
| | Headworks | Water Treatment Plant | Reservoir | Trunk System | Headworks | Water Treatment Plant | Reservoir | Trunk System |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$45,029 | \$0 | \$0 | \$0 | \$0 |
| GOOLOGONG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOOLOGONG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$87,194 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$19,649 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$209,484 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$165 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$55 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$47,240 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$60,707 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$44 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$43 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$503 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$738 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$247 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$6,003 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$550 | \$0 | \$0 | \$0 | \$0 |



Central Tablelands Water

| Location | Lake Rowlands | | | | Quandialla | | | |
|------------|---------------|-----------------------|-----------|--------------|------------|-----------------------|-----------|--------------|
| | Headworks | Water Treatment Plant | Reservoir | Trunk System | Headworks | Water Treatment Plant | Reservoir | Trunk System |
| CUDAL | \$0 | \$0 | \$0 | \$606 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$35 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$41 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$922 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$997 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$117,727 | \$0 | \$0 | \$0 | \$0 |
| MOORBEL | \$0 | \$0 | \$0 | \$2,252 | \$0 | \$0 | \$0 | \$0 |
| MOORBEL | \$0 | \$0 | \$0 | \$111,329 | \$0 | \$0 | \$0 | \$0 |
| MOORBEL | \$0 | \$0 | \$0 | \$37,917 | \$0 | \$0 | \$0 | \$0 |
| MOORBEL | \$0 | \$0 | \$0 | \$95,172 | \$0 | \$0 | \$0 | \$0 |
| MOORBEL | \$0 | \$0 | \$0 | \$90,268 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANOWINDRA | \$0 | \$0 | \$0 | \$157,303 | \$0 | \$0 | \$0 | \$0 |
| CARCOAR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MILLTHORPE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MILLTHORPE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MILLTHORPE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MILLTHORPE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARCOAR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARCOAR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARCOAR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARCOAR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



Central Tablelands Water

| Location | Lake Rowlands | | | | Quandialla | | | |
|------------|---------------|-----------------------|-----------|--------------|------------|-----------------------|-----------|--------------|
| | Headworks | Water Treatment Plant | Reservoir | Trunk System | Headworks | Water Treatment Plant | Reservoir | Trunk System |
| CARCOAR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARCOAR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARCOAR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARCOAR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CUDAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARGO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARGO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARGO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARGO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARGO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARGO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARGO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARGO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOOLOOGONG | \$0 | \$0 | \$0 | \$48,580 | \$0 | \$0 | \$0 | \$0 |
| CARCOAR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARCOAR | \$0 | \$0 | \$0 | \$17,348 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$168,773 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



Central Tablelands Water

| Location | Lake Rowlands | | | | Quandialla | | | |
|-----------|---------------|-----------------------|-----------|--------------|------------|-----------------------|-----------|--------------|
| | Headworks | Water Treatment Plant | Reservoir | Trunk System | Headworks | Water Treatment Plant | Reservoir | Trunk System |
| CARCOAR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARCOAR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARCOAR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARCOAR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARCOAR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$446 | \$0 | \$0 | \$0 | \$0 |
| LYNDHURST | \$0 | \$0 | \$0 | \$95,670 | \$0 | \$0 | \$0 | \$0 |
| LYNDHURST | \$0 | \$0 | \$0 | \$94 | \$0 | \$0 | \$0 | \$0 |
| LYNDHURST | \$0 | \$0 | \$0 | \$74 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LYNDHURST | \$0 | \$0 | \$0 | \$95,865 | \$0 | \$0 | \$0 | \$0 |
| BLAYNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANDURAMA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARCOAR | \$0 | \$0 | \$0 | \$304 | \$0 | \$0 | \$0 | \$0 |



Central Tablelands Water

| Location | Lake Rowlands | | | | Quandialla | | | |
|----------|---------------|-----------------------|-------------|--------------|------------|-----------------------|-----------|--------------|
| | Headworks | Water Treatment Plant | Reservoir | Trunk System | Headworks | Water Treatment Plant | Reservoir | Trunk System |
| CARCOAR | \$0 | \$0 | \$0 | \$14,263 | \$0 | \$0 | \$0 | \$0 |
| | \$606,680 | \$5,278,040 | \$1,241,280 | \$11,371,182 | \$201,600 | \$0 | \$125,000 | \$1,658,967 |

All values are in year 2010/11

Table 2: CTW Water Supply Capital Works Program ('000)

| Project | Improved LOS | Growth | Renewals | Project Total | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 |
|--|--------------|--------|----------|---------------|---------|---------|---------|---------|---------|
| LAKE ROWLANDS DSP AREA | | | | | | | | | |
| Funding | | | | | | | | | |
| Meter Replacement Programme | 0% | 0% | 100% | 2,670 | 89 | 89 | 89 | 89 | 89 |
| Provision for Pump Replacements | 0% | 0% | 100% | 1,260 | 42 | 42 | 42 | 42 | 42 |
| Telemetry | 0% | 10% | 90% | 675 | | | | | 225 |
| Reticulation Mains Renewals | | | | | | | | | |
| - As determined | 0% | 0% | 100% | 9,546 | 221 | | | | |
| CWFP & BWFP - Mech & Elec refurb | | | | | | | | | |
| Pac System | 0% | 10% | 90% | 296 | 80 | | | | |
| CWFP - Mech & Elec refurb | 0% | 0% | 100% | 2,186 | | | | | |
| CWFP - Low Level Storage | 0% | 0% | 100% | 445 | | | | 445 | |
| Blayney WFP - Replcement | 0% | 0% | 100% | 5,151 | | | | | |
| Blayney Water Filtration Plant refurbshiment | 0% | 0% | 100% | 265 | | | | | 53 |
| Trunk Main Renewals | | | | | | | | | |
| Trunk Main 'K' Renewal (from 200 to 300) | 0% | 55% | 45% | 5,687 | | | 169 | 2759 | 2759 |
| Trunk Main 'U' - 'C' to Cudal (from 150 to 200) | 0% | 78% | 22% | 3,180 | | | | 0 | 0 |
| Trunk Main 'C' - Mand to 'U' (from 225 to 300) | 0% | 78% | 22% | 7,329 | | | | | |
| Trunk Main 'B' - CWFP to Mand. (from 250 to 300) | 0% | 44% | 56% | 1,030 | | | | | |
| Trunk Main 'C' - 'U' to G'gong (from 225 to 300) | 0% | 78% | 22% | 4,403 | | | | | |
| Trunk Main'D' - CWFP to B/Ck (from 200 to 250) | 0% | 56% | 44% | 2,732 | | | | | |
| Trunk Main 'A' - L/R to CWFP (remain 375) | 0% | 0% | 100% | 1,454 | | | | | |
| Trunk Main 'F' B/Ck to M'Thorp (from 150 to 200) | 0% | 78% | 22% | 820 | | | | | |
| Trunk Main 'P' - 'C' to Somers (remain 100) | 0% | 0% | 100% | 181 | | | | | |
| Trunk Main 'X' - L/R to Blayney (remain 375/300) | 0% | 0% | 100% | 84 | | | | | |
| Gooloogong Bore - Renewal Works | | | | | | | | | |
| Refurbshemnt Bore Gooloogong | 0% | 0% | 100% | 109 | | | | | |
| New Gooloogong Bore | 0% | 0% | 100% | 563 | | | | | |
| General | | | | | | | | | |
| Lake Rowlands Remediation | 100% | 0% | 0% | 1,000 | | | | | |
| Service Reservoirs - Renewal Works | 0% | 0% | 100% | 84 | | | | | |
| Admin Building Refurbishment | 0% | 0% | 100% | 60 | | | 20 | | |
| Admin Building Replacement | 0% | 0% | 100% | 0 | | | | | |
| IT System Upgrade | 0% | 10% | 90% | 258 | 86 | | | | |
| | | | | 51,468 | 518 | 131 | 320 | 3,335 | 3,168 |

\$'000

| | | | | | | | | |
|--------------------|--|----|--------|-----|-----|-----|-------|-------|
| Total Improved LOS | | \$ | 1,000 | 0 | 0 | 0 | 0 | 0 |
| Total Growth Works | | \$ | 17,505 | 17 | 0 | 93 | 1,517 | 1,540 |
| Total Renewals | | \$ | 32,963 | 501 | 131 | 227 | 1,818 | 1,628 |

Table 2: CTW Water Supply Capital Works Program

| Project | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Project | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
| LAKE ROWLANDS DSP AREA | | | | | | | | | |
| Funding | | | | | | | | | |
| Meter Replacement Programme | 89 | 89 | 89 | 89 | 89 | 89 | 89 | 89 | 89 |
| Provision for Pump Replacements | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 |
| Telemetry | | | | | | | | | |
| Reticulation Mains Renewals | | | | | | | | | |
| - As determined | | | 221 | 221 | 221 | 221 | 221 | 221 | 221 |
| CWFP & BWFP - Mech & Elec refurb | | | | | | | | | |
| Pac System | | | | | | 54 | | | |
| CWFP - Mech & Elec refurb | | | 1093 | | | | | | |
| CWFP - Low Level Storage | | | | | | | | | |
| Blayney WFP - Replacment | | 780 | | | | | | | |
| Blayney Water Filtration Plant refurbshiment | | | | | 53 | | | | |
| Trunk Main Renewals | | | | | | | | | |
| Trunk Main 'K' Renewal (from 200 to 300) | | | | | | | | | |
| Trunk Main 'U' - 'C' to Cudal (from 150 to 200) | | 106 | 1537 | 1537 | | | | | |
| Trunk Main 'C' - Mand to 'U' (from 225 to 300) | | | | | | 215 | 3557 | 3557 | |
| Trunk Main 'B' - CWFP to Mand. (from 250 to 300) | | | | | | | 52 | 978 | |
| Trunk Main 'C' - 'U' to G'gong (from 225 to 300) | | | | | | | | 159 | 2122 |
| Trunk Main'D' - CWFP to B/Ck (from 200 to 250) | | | | | | | | | |
| Trunk Main 'A' - L/R to CWFP (remain 375) | | | | | | | | | |
| Trunk Main 'F' B/Ck to M'Thorp (from 150 to 200) | | | | | | | | | |
| Trunk Main 'P' - 'C' to Somers (remain 100) | | | | | | | | | |
| Trunk Main 'X' - L/R to Blayney (remain 375/300) | | | | | | | | | |
| Gooloogong Bore - Renewal Works | | | | | | | | | |
| Refurbshemnt Bore Gooloogong | | | | | | | 109 | | |
| New Gooloogong Bore | | | | | | 563 | | | |
| General | | | | | | | | | |
| Lake Rowlands Remediation | | | | | 1000 | | | | |
| Service Reservoirs - Renewal Works | | | | | | | | | |
| Admin Building Refurbishment | | | | | | | | 20 | |
| Admin Building Replacement | | | | | | | | | |
| IT System Upgrade | | | | | 86 | | | | |
| | 131 | 1,017 | 2,982 | 1,889 | 1,491 | 1,184 | 4,070 | 5,066 | 2,474 |

| | | | | | | | | | |
|---------------------------|-----|-----|-------|-------|-------|-------|-------|-------|-------|
| Total Improved LOS | 0 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 |
| Total Growth Works | 0 | 83 | 1,199 | 1,199 | 9 | 173 | 2,797 | 3,329 | 1,655 |
| Total Renewals | 131 | 934 | 1,783 | 690 | 482 | 1,011 | 1,273 | 1,737 | 819 |

Table 2: CTW Water Supply Capital Works Program 15 16 17 18 19 20 21 22 23

| Project | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 |
|--|--------------|------------|--------------|--------------|--------------|------------|------------|------------|------------|
| LAKE ROWLANDS DSP AREA | | | | | | | | | |
| Funding | | | | | | | | | |
| Meter Replacement Programme | 89 | 89 | 89 | 89 | 89 | 89 | 89 | 89 | 89 |
| Provision for Pump Replacements | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 |
| Telemetry | 225 | | | | | | | | |
| Reticulation Mains Renewals | | | | | | | | | |
| - As determined | 221 | 221 | 524 | 524 | 524 | 524 | 524 | 524 | 524 |
| CWFP & BWFP - Mech & Elec refurb | | | | | | | | | |
| Pac System | | 54 | | | | | 54 | | |
| CWFP - Mech & Elec refurb | | | | | | | | | |
| CWFP - Low Level Storage | | | | | | | | | |
| Blayney WFP - Replcement | | | 546 | 3825 | | | | | |
| Blayney Water Filtration Plant refurbshiment | 53 | | | | | 53 | | | |
| Trunk Main Renewals | | | | | | | | | |
| Trunk Main 'K' Renewal (from 200 to 300) | | | | | | | | | |
| Trunk Main 'U' - 'C' to Cudal (from 150 to 200) | | | | | | | | | |
| Trunk Main 'C' - Mand to 'U' (from 225 to 300) | | | | | | | | | |
| Trunk Main 'B' - CWFP to Mand. (from 250 to 300) | | | | | | | | | |
| Trunk Main 'C' - 'U' to G'gong (from 225 to 300) | 2122 | | | | | | | | |
| Trunk Main'D' - CWFP to B/Ck (from 200 to 250) | | 109 | 2623 | | | | | | |
| Trunk Main 'A' - L/R to CWFP (remain 375) | | | 0 | 55 | 1399 | | | | |
| Trunk Main 'F' B/Ck to M'Thorp (from 150 to 200) | | 44 | 776 | | | | | | |
| Trunk Main 'P' - 'C' to Somers (remain 100) | | 23 | 158 | | | | | | |
| Trunk Main 'X' - L/R to Blayney (remain 375/300) | | | | | | | | | |
| Gooloogong Bore - Renewal Works | | | | | | | | | |
| Refurbshemnt Bore Gooloogong | | | | | | | | | |
| New Gooloogong Bore | | | | | | | | | |
| General | | | | | | | | | |
| Lake Rowlands Remediation | | | | | | | | | |
| Service Reservoirs - Renewal Works | | | | | | | | | |
| Admin Building Refurbishment | | | | | | | | | 20 |
| Admin Building Replacement | | | | | | | | | |
| IT System Upgrade | | | | | | 86 | | | |
| | 2,752 | 582 | 4,758 | 4,535 | 2,054 | 794 | 709 | 655 | 675 |

| | | | | | | | | | |
|---------------------------|-------|-----|-------|-------|-------|-----|-----|-----|-----|
| Total Improved LOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Growth Works | 1,678 | 101 | 2,074 | 0 | 0 | 9 | 5 | 0 | 0 |
| Total Renewals | 1,074 | 481 | 2,684 | 4,535 | 2,054 | 785 | 704 | 655 | 675 |

Table 2: CTW Water Supply Capital Works Program

| | 24 | 25 | 26 | 27 | 28 | 29 | 30 |
|--|------------|--------------|------------|------------|------------|------------|------------|
| Project | 2034/35 | 2035/36 | 2036/37 | 2037/38 | 2038/39 | 2039/40 | 2039/41 |
| LAKE ROWLANDS DSP AREA | | | | | | | |
| Funding | | | | | | | |
| Meter Replacement Programme | 89 | 89 | 89 | 89 | 89 | 89 | 89 |
| Provision for Pump Replacements | 42 | 42 | 42 | 42 | 42 | 42 | 42 |
| Telemetry | | 225 | | | | | |
| Reticulation Mains Renewals | | | | | | | |
| - As determined | 524 | 524 | 524 | 524 | 524 | 524 | 524 |
| CWFP & BWFP - Mech & Elec refurb | | | | | | | |
| Pac System | | | | 54 | | | |
| CWFP - Mech & Elec refurb | | 1093 | | | | | |
| CWFP - Low Level Storage | | | | | | | |
| Blayney WFP - Replcement | | | | | | | |
| Blayney Water Filtration Plant refurbshiment | | | 53 | | | | |
| Trunk Main Renewals | | | | | | | |
| Trunk Main 'K' Renewal (from 200 to 300) | | | | | | | |
| Trunk Main 'U' - 'C' to Cudal (from 150 to 200) | | | | | | | |
| Trunk Main 'C' - Mand to 'U' (from 225 to 300) | | | | | | | |
| Trunk Main 'B' - CWFP to Mand. (from 250 to 300) | | | | | | | |
| Trunk Main 'C' - 'U' to G'gong (from 225 to 300) | | | | | | | |
| Trunk Main'D' - CWFP to B/Ck (from 200 to 250) | | | | | | | |
| Trunk Main 'A' - L/R to CWFP (remain 375) | | | | | | | |
| Trunk Main 'F' B/Ck to M'Thorp (from 150 to 200) | | | | | | | |
| Trunk Main 'P' - 'C' to Somers (remain 100) | | | | | | | |
| Trunk Main 'X' - L/R to Blayney (remain 375/300) | 84 | | | | | | |
| Gooloogong Bore - Renewal Works | | | | | | | |
| Refurbshemnt Bore Gooloogong | | | | | | | |
| New Gooloogong Bore | | | | | | | |
| General | | | | | | | |
| Lake Rowlands Remediation | | | | | | | |
| Service Reservoirs - Renewal Works | 84 | | | | | | |
| Admin Building Refurbishment | | | | | | | |
| Admin Building Replacement | | | | | | | |
| IT System Upgrade | | | | | | | |
| | 823 | 1,973 | 708 | 709 | 655 | 655 | 655 |

| | | | | | | | |
|---------------------------|-----|-------|-----|-----|-----|-----|-----|
| Total Improved LOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Growth Works | 0 | 23 | 0 | 5 | 0 | 0 | 0 |
| Total Renewals | 823 | 1,951 | 708 | 704 | 655 | 655 | 655 |

Table 3: CTW Water Supply Assets Capacities

| Component | Capacity (Native Units) | Conversion | Capacity (ET) |
|-------------------------------|-------------------------|------------|---------------|
| Lake Rowlands | | | |
| Headworks | ML | KL/ET | |
| Treatment Plant Capacity | 15.5 ML/d | 3 KL/ET/d | 5,167 |
| Reservoirs | 29.4 ML | 3 KL/ET | 9,806 |
| Trunk mains and Pump Stations | | | |
| Quandialla | | | |
| Headworks | ML | KL/ET | |
| Treatment Capacity | 1 ML/d | 3 KL/ET/d | 333 |
| Reservoirs | 0.2 ML | 3 KL/ET | 73 |
| Trunk mains and Pump Stations | | | |

Residential PDD standards of service (LOS)

Occupancy ratio 3 kL/ET/d
2.6 EP/ET

Source: CTW staff Sep 2011

| Existing Water Supply serviced areas | | | | Growth rate | Lake Rowlands Treatment Plant Design Capacity | Quandialla Water Production Design Capacity | Lake Rowlands Population | Quandialla Population |
|--------------------------------------|------|----------------|-----|-------------|---|---|--------------------------|-----------------------|
| Lake Rowlands ETs | | Quandialla ETs | | | | | | |
| Year | ET | Year | ET | 0.70% | | 333 | | 312 |
| 2011 | 5517 | 2011 | 106 | | 5,167 | 333 | 10325 | 312 |
| 2012 | 5556 | 2012 | 106 | | 5,167 | 333 | 10397 | 312 |
| 2013 | 5595 | 2013 | 106 | | 5,167 | 333 | 10470 | 312 |
| 2014 | 5634 | 2014 | 106 | | 5,167 | 333 | 10543 | 312 |
| 2015 | 5673 | 2015 | 106 | | 5,167 | 333 | 10617 | 312 |
| 2016 | 5713 | 2016 | 106 | | 5,167 | 333 | 10691 | 312 |
| 2017 | 5753 | 2017 | 106 | | 5,167 | 333 | 10766 | 312 |
| 2018 | 5793 | 2018 | 106 | | 5,167 | 333 | 10841 | 312 |
| 2019 | 5834 | 2019 | 106 | | 5,167 | 333 | 10917 | 312 |
| 2020 | 5874 | 2020 | 106 | | 5,167 | 333 | 10994 | 312 |
| 2021 | 5916 | 2021 | 106 | | 5,167 | 333 | 11071 | 312 |
| 2022 | 5957 | 2022 | 106 | | 5,167 | 333 | 11148 | 312 |
| 2023 | 5999 | 2023 | 106 | | 5,167 | 333 | 11226 | 312 |
| 2024 | 6041 | 2024 | 106 | | 5,167 | 333 | 11305 | 312 |
| 2025 | 6083 | 2025 | 106 | | 5,167 | 333 | 11384 | 312 |
| 2026 | 6126 | 2026 | 106 | | 5,167 | 333 | 11464 | 312 |
| 2027 | 6168 | 2027 | 106 | | 5,167 | 333 | 11544 | 312 |
| 2028 | 6212 | 2028 | 106 | | 5,167 | 333 | 11625 | 312 |
| 2029 | 6255 | 2029 | 106 | | 5,167 | 333 | 11706 | 312 |
| 2030 | 6299 | 2030 | 106 | | 5,167 | 333 | 11788 | 312 |
| 2031 | 6343 | 2031 | 106 | | 5,167 | 333 | 11871 | 312 |
| 2032 | 6387 | 2032 | 106 | | 5,167 | 333 | 11954 | 312 |
| 2033 | 6432 | 2033 | 106 | | 5,167 | 333 | 12037 | 312 |
| 2034 | 6477 | 2034 | 106 | | 5,167 | 333 | 12122 | 312 |
| 2035 | 6522 | 2035 | 106 | | 5,167 | 333 | 12206 | 312 |
| 2036 | 6568 | 2036 | 106 | | 5,167 | 333 | 12292 | 312 |
| 2037 | 6614 | 2037 | 106 | | 5,167 | 333 | 12378 | 312 |
| 2038 | 6660 | 2038 | 106 | | 5,167 | 333 | 12465 | 312 |
| 2039 | 6707 | 2039 | 106 | | 5,167 | 333 | 12552 | 312 |
| 2040 | 6754 | 2040 | 106 | | 5,167 | 333 | 12640 | 312 |
| 2041 | 6801 | 2041 | 106 | | 5,167 | 333 | 12728 | 312 |

| Return on Investment Factor Approach | | |
|--------------------------------------|------|-------|
| ROI Before | 1996 | 3% |
| ROI after | | 7% |
| Cap | 30 | years |
| Planning horizon | 2041 | |

Current year
2011

2011/12

Table 4: Water Supply Capital Charges Calculations

| Asset | Year of Commissioning | Capital Cost | Base Year for PV | CRC 2011 | ROI % | Yrs to full take-up | ROI Factor | Capital Charge + ROI (2011/12\$) | Capacity (ETs) | Capital Charge/ET (2011/12\$) |
|----------------------|-----------------------|--------------|------------------|----------|-------|---------------------|------------|----------------------------------|----------------|-------------------------------|
| Lake Rowlands | | | | | | | | | | |

Headworks

| Existing (pre 1996) | | | | | | | | | | |
|-----------------------------|------|------------------|------|-----------|----|----|-----|------------------|--|--|
| Assets commissioned in 1970 | 1970 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1971 | 1971 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1972 | 1972 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1973 | 1973 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1974 | 1974 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1975 | 1975 | \$53,280 | 2011 | \$53,280 | 3% | 30 | 1.5 | \$79,174 | | |
| Assets commissioned in 1976 | 1976 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1977 | 1977 | \$295,200 | 2011 | \$295,200 | 3% | 30 | 1.5 | \$438,667 | | |
| Assets commissioned in 1978 | 1978 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1979 | 1979 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1980 | 1980 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1981 | 1981 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1982 | 1982 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1983 | 1983 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1984 | 1984 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1985 | 1985 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1986 | 1986 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1987 | 1987 | \$106,560 | 2011 | \$106,560 | 3% | 30 | 1.5 | \$158,348 | | |
| Assets commissioned in 1988 | 1988 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1989 | 1989 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1990 | 1990 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1991 | 1991 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1992 | 1992 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1993 | 1993 | \$116,640 | 2011 | \$116,640 | 3% | 30 | 1.5 | \$173,327 | | |
| Assets commissioned in 1994 | 1994 | \$35,000 | 2011 | \$35,000 | 3% | 30 | 1.5 | \$52,010 | | |
| Assets commissioned in 1995 | 1995 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| | | \$606,680 | | | | | | \$901,525 | | |

| Asset | Year of Commissioning | Capital Cost | Base Year for PV | CRC 2011 | ROI % | Yrs to full take-up | ROI Factor | Capital Charge + ROI (2011/12\$) | Capacity (ETs) | Capital Charge/ET (2011/12\$) |
|-----------------------------|-----------------------|--------------|------------------|----------|-------|---------------------|------------|----------------------------------|----------------|-------------------------------|
| Existing (post 1996) | | | | | | | | | | |
| Assets commissioned in 1996 | 1996 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 1997 | 1997 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 1998 | 1998 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 1999 | 1999 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2000 | 2000 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2001 | 2001 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2002 | 2002 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2003 | 2003 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2004 | 2004 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2005 | 2005 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2006 | 2006 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2007 | 2007 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2008 | 2008 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2009 | 2009 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2010 | 2010 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| | | \$0 | | | | | | \$0 | | |
| Future | | | | | | | | | | |
| Assets planed for 2011 | 2011 | \$8,600 | 2011 | \$8,600 | 7% | 30 | 2.3 | \$19,431 | | |
| Assets planed for 2012 | 2012 | \$0 | 2011 | \$0 | 7% | 29 | 2.2 | \$0 | | |
| Assets planed for 2013 | 2013 | \$0 | 2011 | \$0 | 7% | 28 | 2.2 | \$0 | | |
| Assets planed for 2014 | 2014 | \$0 | 2011 | \$0 | 7% | 27 | 2.1 | \$0 | | |
| Assets planed for 2015 | 2015 | \$0 | 2011 | \$0 | 7% | 26 | 2.1 | \$0 | | |
| Assets planed for 2016 | 2016 | \$0 | 2011 | \$0 | 7% | 25 | 2.0 | \$0 | | |
| Assets planed for 2017 | 2017 | \$0 | 2011 | \$0 | 7% | 24 | 2.0 | \$0 | | |
| Assets planed for 2018 | 2018 | \$0 | 2011 | \$0 | 7% | 23 | 1.9 | \$0 | | |
| Assets planed for 2019 | 2019 | \$0 | 2011 | \$0 | 7% | 22 | 1.9 | \$0 | | |
| Assets planed for 2020 | 2020 | \$8,600 | 2011 | \$4,678 | 7% | 21 | 1.8 | \$8,473 | | |
| Assets planed for 2021 | 2021 | \$0 | 2011 | \$0 | 7% | 20 | 1.8 | \$0 | | |
| Assets planed for 2022 | 2022 | \$0 | 2011 | \$0 | 7% | 19 | 1.7 | \$0 | | |
| Assets planed for 2023 | 2023 | \$0 | 2011 | \$0 | 7% | 18 | 1.7 | \$0 | | |
| Assets planed for 2024 | 2024 | \$0 | 2011 | \$0 | 7% | 17 | 1.6 | \$0 | | |
| Assets planed for 2025 | 2025 | \$0 | 2011 | \$0 | 7% | 16 | 1.6 | \$0 | | |
| Assets planed for 2026 | 2026 | \$0 | 2011 | \$0 | 7% | 15 | 1.5 | \$0 | | |
| Assets planed for 2027 | 2027 | \$0 | 2011 | \$0 | 7% | 14 | 1.5 | \$0 | | |
| Assets planed for 2028 | 2028 | \$0 | 2011 | \$0 | 7% | 13 | 1.5 | \$0 | | |
| Assets planed for 2029 | 2029 | \$0 | 2011 | \$0 | 7% | 12 | 1.4 | \$0 | | |
| Assets planed for 2030 | 2030 | \$8,600 | 2011 | \$2,378 | 7% | 11 | 1.4 | \$3,260 | | |
| Assets planed for 2031 | 2031 | \$0 | 2011 | \$0 | 7% | 10 | 1.3 | \$0 | | |

| Asset | Year of Commissioning | Capital Cost | Base Year for PV | CRC 2011 | ROI % | Yrs to full take-up | ROI Factor | Capital Charge + ROI (2011/12\$) | Capacity (ETs) | Capital Charge/ET (2011/12\$) |
|--------------------------------------|-----------------------|-----------------|------------------|----------|-------|---------------------|------------|----------------------------------|----------------|-------------------------------|
| Assets planed for 2032 | 2032 | \$0 | 2011 | \$0 | 7% | 9 | 1.3 | \$0 | | |
| Assets planed for 2033 | 2033 | \$0 | 2011 | \$0 | 7% | 8 | 1.3 | \$0 | | |
| Assets planed for 2034 | 2034 | \$0 | 2011 | \$0 | 7% | 7 | 1.2 | \$0 | | |
| Assets planed for 2035 | 2035 | \$0 | 2011 | \$0 | 7% | 6 | 1.2 | \$0 | | |
| Assets planed for 2036 | 2036 | \$0 | 2011 | \$0 | 7% | 5 | 1.1 | \$0 | | |
| Assets planed for 2037 | 2037 | \$0 | 2011 | \$0 | 7% | 4 | 1.1 | \$0 | | |
| Assets planed for 2038 | 2038 | \$0 | 2011 | \$0 | 7% | 3 | 1.1 | \$0 | | |
| Assets planed for 2039 | 2039 | \$0 | 2011 | \$0 | 7% | 2 | 1.0 | \$0 | | |
| Assets planed for 2040 | 2040 | \$0 | 2011 | \$0 | 7% | 1 | 1.0 | \$0 | | |
| | | \$25,800 | | | | | | \$31,164 | | |
| TOTAL Lake Rowlands HEADWORKS | | | | | | | | \$932,689 | 5,167 | \$181 |

Water Treatment Plant

| Existing (pre 1996) | | | | | | | | | | |
|-----------------------------|------|-----------|------|-----------|----|----|-----|-----------|--|--|
| Assets commissioned in 1970 | 1970 | \$500,000 | 2011 | \$500,000 | 3% | 30 | 1.5 | \$742,999 | | |
| Assets commissioned in 1971 | 1971 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1972 | 1972 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1973 | 1973 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1974 | 1974 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1975 | 1975 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1976 | 1976 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1977 | 1977 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1978 | 1978 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1979 | 1979 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1980 | 1980 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1981 | 1981 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1982 | 1982 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1983 | 1983 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1984 | 1984 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1985 | 1985 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1986 | 1986 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1987 | 1987 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1988 | 1988 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1989 | 1989 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1990 | 1990 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1991 | 1991 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1992 | 1992 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1993 | 1993 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1994 | 1994 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |

| Asset | Year of Commissioning | Capital Cost | Base Year for PV | CRC 2011 | ROI % | Yrs to full take-up | ROI Factor | Capital Charge + ROI (2011/12\$) | Capacity (ETs) | Capital Charge/ ET (2011/12\$) |
|-----------------------------|-----------------------|--------------------|------------------|-------------|-------|---------------------|------------|----------------------------------|----------------|--------------------------------|
| Assets commissioned in 1995 | 1995 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| | | \$500,000 | | | | | | \$742,999 | | |
| Existing (post 1996) | | | | | | | | | | |
| Assets commissioned in 1996 | 1996 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 1997 | 1997 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 1998 | 1998 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 1999 | 1999 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2000 | 2000 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2001 | 2001 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2002 | 2002 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2003 | 2003 | \$4,778,040 | 2011 | \$4,778,040 | 7% | 30 | 2.3 | \$10,795,655 | | |
| Assets commissioned in 2004 | 2004 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2005 | 2005 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2006 | 2006 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2007 | 2007 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2008 | 2008 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2009 | 2009 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2010 | 2010 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| | | \$4,778,040 | | | | | | \$10,795,655 | | |
| Future | | | | | | | | | | |
| Assets planed for 2011 | 2011 | \$8,000 | 2011 | \$8,000 | 7% | 30 | 2.3 | \$18,075 | | |
| Assets planed for 2012 | 2012 | \$0 | 2011 | \$0 | 7% | 29 | 2.2 | \$0 | | |
| Assets planed for 2013 | 2013 | \$0 | 2011 | \$0 | 7% | 28 | 2.2 | \$0 | | |
| Assets planed for 2014 | 2014 | \$0 | 2011 | \$0 | 7% | 27 | 2.1 | \$0 | | |
| Assets planed for 2015 | 2015 | \$0 | 2011 | \$0 | 7% | 26 | 2.1 | \$0 | | |
| Assets planed for 2016 | 2016 | \$0 | 2011 | \$0 | 7% | 25 | 2.0 | \$0 | | |
| Assets planed for 2017 | 2017 | \$0 | 2011 | \$0 | 7% | 24 | 2.0 | \$0 | | |
| Assets planed for 2018 | 2018 | \$0 | 2011 | \$0 | 7% | 23 | 1.9 | \$0 | | |
| Assets planed for 2019 | 2019 | \$0 | 2011 | \$0 | 7% | 22 | 1.9 | \$0 | | |
| Assets planed for 2020 | 2020 | \$0 | 2011 | \$0 | 7% | 21 | 1.8 | \$0 | | |
| Assets planed for 2021 | 2021 | \$5,400 | 2011 | \$2,745 | 7% | 20 | 1.8 | \$4,843 | | |
| Assets planed for 2022 | 2022 | \$0 | 2011 | \$0 | 7% | 19 | 1.7 | \$0 | | |
| Assets planed for 2023 | 2023 | \$0 | 2011 | \$0 | 7% | 18 | 1.7 | \$0 | | |
| Assets planed for 2024 | 2024 | \$0 | 2011 | \$0 | 7% | 17 | 1.6 | \$0 | | |
| Assets planed for 2025 | 2025 | \$0 | 2011 | \$0 | 7% | 16 | 1.6 | \$0 | | |
| Assets planed for 2026 | 2026 | \$5,400 | 2011 | \$1,957 | 7% | 15 | 1.5 | \$3,012 | | |
| Assets planed for 2027 | 2027 | \$0 | 2011 | \$0 | 7% | 14 | 1.5 | \$0 | | |
| Assets planed for 2028 | 2028 | \$0 | 2011 | \$0 | 7% | 13 | 1.5 | \$0 | | |
| Assets planed for 2029 | 2029 | \$0 | 2011 | \$0 | 7% | 12 | 1.4 | \$0 | | |

| Asset | Year of Commissioning | Capital Cost | Base Year for PV | CRC 2011 | ROI % | Yrs to full take-up | ROI Factor | Capital Charge + ROI (2011/12\$) | Capacity (ETs) | Capital Charge/ET (2011/12\$) |
|--|-----------------------|-----------------|------------------|----------|-------|---------------------|------------|----------------------------------|----------------|-------------------------------|
| Assets planed for 2030 | 2030 | \$0 | 2011 | \$0 | 7% | 11 | 1.4 | \$0 | | |
| Assets planed for 2031 | 2031 | \$5,400 | 2011 | \$1,395 | 7% | 10 | 1.3 | \$1,857 | | |
| Assets planed for 2032 | 2032 | \$0 | 2011 | \$0 | 7% | 9 | 1.3 | \$0 | | |
| Assets planed for 2033 | 2033 | \$0 | 2011 | \$0 | 7% | 8 | 1.3 | \$0 | | |
| Assets planed for 2034 | 2034 | \$0 | 2011 | \$0 | 7% | 7 | 1.2 | \$0 | | |
| Assets planed for 2035 | 2035 | \$0 | 2011 | \$0 | 7% | 6 | 1.2 | \$0 | | |
| Assets planed for 2036 | 2036 | \$0 | 2011 | \$0 | 7% | 5 | 1.1 | \$0 | | |
| Assets planed for 2037 | 2037 | \$5,400 | 2011 | \$930 | 7% | 4 | 1.1 | \$1,026 | | |
| Assets planed for 2038 | 2038 | \$0 | 2011 | \$0 | 7% | 3 | 1.1 | \$0 | | |
| Assets planed for 2039 | 2039 | \$0 | 2011 | \$0 | 7% | 2 | 1.0 | \$0 | | |
| Assets planed for 2040 | 2040 | \$0 | 2011 | \$0 | 7% | 1 | 1.0 | \$0 | | |
| | | \$29,600 | | | | | | \$28,814 | | |
| TOTAL Lake Rowlands TREATMENT PLANT | | | | | | | | \$11,567,468 | 5,167 | \$2,239 |

Reservoir

| Existing (pre 1996) | | | | | | | | | | |
|-----------------------------|------|-----------|------|-----------|----|----|-----|-----------|--|--|
| Assets commissioned in 1970 | 1970 | \$53,280 | 2011 | \$53,280 | 3% | 30 | 1.5 | \$79,174 | | |
| Assets commissioned in 1971 | 1971 | \$53,280 | 2011 | \$53,280 | 3% | 30 | 1.5 | \$79,174 | | |
| Assets commissioned in 1972 | 1972 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1973 | 1973 | \$53,280 | 2011 | \$53,280 | 3% | 30 | 1.5 | \$79,174 | | |
| Assets commissioned in 1974 | 1974 | \$237,600 | 2011 | \$237,600 | 3% | 30 | 1.5 | \$353,073 | | |
| Assets commissioned in 1975 | 1975 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1976 | 1976 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1977 | 1977 | \$105,120 | 2011 | \$105,120 | 3% | 30 | 1.5 | \$156,208 | | |
| Assets commissioned in 1978 | 1978 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1979 | 1979 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1980 | 1980 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1981 | 1981 | \$53,280 | 2011 | \$53,280 | 3% | 30 | 1.5 | \$79,174 | | |
| Assets commissioned in 1982 | 1982 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1983 | 1983 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1984 | 1984 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1985 | 1985 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1986 | 1986 | \$105,120 | 2011 | \$105,120 | 3% | 30 | 1.5 | \$156,208 | | |
| Assets commissioned in 1987 | 1987 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1988 | 1988 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1989 | 1989 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1990 | 1990 | \$105,120 | 2011 | \$105,120 | 3% | 30 | 1.5 | \$156,208 | | |
| Assets commissioned in 1991 | 1991 | \$237,600 | 2011 | \$237,600 | 3% | 30 | 1.5 | \$353,073 | | |
| Assets commissioned in 1992 | 1992 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |

| Asset | Year of Commissioning | Capital Cost | Base Year for PV | CRC 2011 | ROI % | Yrs to full take-up | ROI Factor | Capital Charge + ROI (2011/12\$) | Capacity (ETs) | Capital Charge/ ET (2011/12\$) |
|-----------------------------|-----------------------|--------------------|------------------|-----------|-------|---------------------|------------|----------------------------------|----------------|--------------------------------|
| Assets commissioned in 1993 | 1993 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1994 | 1994 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1995 | 1995 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| | | \$1,003,680 | | | | | | \$1,491,466 | | |
| Existing (post 1996) | | | | | | | | | | |
| Assets commissioned in 1996 | 1996 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 1997 | 1997 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 1998 | 1998 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 1999 | 1999 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2000 | 2000 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2001 | 2001 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2002 | 2002 | \$237,600 | 2011 | \$237,600 | 7% | 30 | 2.3 | \$536,841 | | |
| Assets commissioned in 2003 | 2003 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2004 | 2004 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2005 | 2005 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2006 | 2006 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2007 | 2007 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2008 | 2008 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2009 | 2009 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2010 | 2010 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| | | \$237,600 | | | | | | \$536,841 | | |
| Future | | | | | | | | | | |
| Assets planed for 2011 | 2011 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets planed for 2012 | 2012 | \$0 | 2011 | \$0 | 7% | 29 | 2.2 | \$0 | | |
| Assets planed for 2013 | 2013 | \$0 | 2011 | \$0 | 7% | 28 | 2.2 | \$0 | | |
| Assets planed for 2014 | 2014 | \$0 | 2011 | \$0 | 7% | 27 | 2.1 | \$0 | | |
| Assets planed for 2015 | 2015 | \$0 | 2011 | \$0 | 7% | 26 | 2.1 | \$0 | | |
| Assets planed for 2016 | 2016 | \$0 | 2011 | \$0 | 7% | 25 | 2.0 | \$0 | | |
| Assets planed for 2017 | 2017 | \$0 | 2011 | \$0 | 7% | 24 | 2.0 | \$0 | | |
| Assets planed for 2018 | 2018 | \$0 | 2011 | \$0 | 7% | 23 | 1.9 | \$0 | | |
| Assets planed for 2019 | 2019 | \$0 | 2011 | \$0 | 7% | 22 | 1.9 | \$0 | | |
| Assets planed for 2020 | 2020 | \$0 | 2011 | \$0 | 7% | 21 | 1.8 | \$0 | | |
| Assets planed for 2021 | 2021 | \$0 | 2011 | \$0 | 7% | 20 | 1.8 | \$0 | | |
| Assets planed for 2022 | 2022 | \$0 | 2011 | \$0 | 7% | 19 | 1.7 | \$0 | | |
| Assets planed for 2023 | 2023 | \$0 | 2011 | \$0 | 7% | 18 | 1.7 | \$0 | | |
| Assets planed for 2024 | 2024 | \$0 | 2011 | \$0 | 7% | 17 | 1.6 | \$0 | | |
| Assets planed for 2025 | 2025 | \$0 | 2011 | \$0 | 7% | 16 | 1.6 | \$0 | | |
| Assets planed for 2026 | 2026 | \$0 | 2011 | \$0 | 7% | 15 | 1.5 | \$0 | | |
| Assets planed for 2027 | 2027 | \$0 | 2011 | \$0 | 7% | 14 | 1.5 | \$0 | | |

| Asset | Year of Commissioning | Capital Cost | Base Year for PV | CRC 2011 | ROI % | Yrs to full take-up | ROI Factor | Capital Charge + ROI (2011/12\$) | Capacity (ETs) | Capital Charge/ ET (2011/12\$) |
|---------------------------------------|-----------------------|--------------|------------------|----------|-------|---------------------|------------|----------------------------------|----------------|--------------------------------|
| Assets planed for 2028 | 2028 | \$0 | 2011 | \$0 | 7% | 13 | 1.5 | \$0 | | |
| Assets planed for 2029 | 2029 | \$0 | 2011 | \$0 | 7% | 12 | 1.4 | \$0 | | |
| Assets planed for 2030 | 2030 | \$0 | 2011 | \$0 | 7% | 11 | 1.4 | \$0 | | |
| Assets planed for 2031 | 2031 | \$0 | 2011 | \$0 | 7% | 10 | 1.3 | \$0 | | |
| Assets planed for 2032 | 2032 | \$0 | 2011 | \$0 | 7% | 9 | 1.3 | \$0 | | |
| Assets planed for 2033 | 2033 | \$0 | 2011 | \$0 | 7% | 8 | 1.3 | \$0 | | |
| Assets planed for 2034 | 2034 | \$0 | 2011 | \$0 | 7% | 7 | 1.2 | \$0 | | |
| Assets planed for 2035 | 2035 | \$0 | 2011 | \$0 | 7% | 6 | 1.2 | \$0 | | |
| Assets planed for 2036 | 2036 | \$0 | 2011 | \$0 | 7% | 5 | 1.1 | \$0 | | |
| Assets planed for 2037 | 2037 | \$0 | 2011 | \$0 | 7% | 4 | 1.1 | \$0 | | |
| Assets planed for 2038 | 2038 | \$0 | 2011 | \$0 | 7% | 3 | 1.1 | \$0 | | |
| Assets planed for 2039 | 2039 | \$0 | 2011 | \$0 | 7% | 2 | 1.0 | \$0 | | |
| Assets planed for 2040 | 2040 | \$0 | 2011 | \$0 | 7% | 1 | 1.0 | \$0 | | |
| | | \$0 | | | | | | \$0 | | |
| TOTAL Lake Rowlands RESERVOIRS | | | | | | | | \$2,028,307 | 9,806 | \$207 |

Trunk System

| Existing (pre 1996) | | | | | | | | | | |
|-----------------------------|------|-------------|------|-------------|----|----|-----|-------------|--|--|
| Assets commissioned in 1970 | 1970 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1971 | 1971 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1972 | 1972 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1973 | 1973 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1974 | 1974 | \$116,042 | 2011 | \$116,042 | 3% | 30 | 1.5 | \$172,437 | | |
| Assets commissioned in 1975 | 1975 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1976 | 1976 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1977 | 1977 | \$19,727 | 2011 | \$19,727 | 3% | 30 | 1.5 | \$29,315 | | |
| Assets commissioned in 1978 | 1978 | \$115,242 | 2011 | \$115,242 | 3% | 30 | 1.5 | \$171,249 | | |
| Assets commissioned in 1979 | 1979 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1980 | 1980 | \$3,114,253 | 2011 | \$3,114,253 | 3% | 30 | 1.5 | \$4,627,773 | | |
| Assets commissioned in 1981 | 1981 | \$295,200 | 2011 | \$295,200 | 3% | 30 | 1.5 | \$438,667 | | |
| Assets commissioned in 1982 | 1982 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1983 | 1983 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1984 | 1984 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1985 | 1985 | \$197,130 | 2011 | \$197,130 | 3% | 30 | 1.5 | \$292,935 | | |
| Assets commissioned in 1986 | 1986 | \$6,631 | 2011 | \$6,631 | 3% | 30 | 1.5 | \$9,853 | | |
| Assets commissioned in 1987 | 1987 | \$1,557 | 2011 | \$1,557 | 3% | 30 | 1.5 | \$2,313 | | |
| Assets commissioned in 1988 | 1988 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1989 | 1989 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1990 | 1990 | \$904,847 | 2011 | \$904,847 | 3% | 30 | 1.5 | \$1,344,601 | | |

| Asset | Year of Commissioning | Capital Cost | Base Year for PV | CRC 2011 | ROI % | Yrs to full take-up | ROI Factor | Capital Charge + ROI (2011/12\$) | Capacity (ETs) | Capital Charge/ ET (2011/12\$) |
|-----------------------------|-----------------------|--------------------|------------------|-------------|-------|---------------------|------------|----------------------------------|----------------|--------------------------------|
| Assets commissioned in 1991 | 1991 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1992 | 1992 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1993 | 1993 | \$63,360 | 2011 | \$63,360 | 3% | 30 | 1.5 | \$94,153 | | |
| Assets commissioned in 1994 | 1994 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1995 | 1995 | \$856,643 | 2011 | \$856,643 | 3% | 30 | 1.5 | \$1,272,970 | | |
| | | \$5,690,632 | | | | | | \$8,456,267 | | |
| Existing (post 1996) | | | | | | | | | | |
| Assets commissioned in 1996 | 1996 | \$168,773 | 2011 | \$168,773 | 7% | 30 | 2.3 | \$381,331 | | |
| Assets commissioned in 1997 | 1997 | \$358,560 | 2011 | \$358,560 | 7% | 30 | 2.3 | \$810,142 | | |
| Assets commissioned in 1998 | 1998 | \$7,498 | 2011 | \$7,498 | 7% | 30 | 2.3 | \$16,941 | | |
| Assets commissioned in 1999 | 1999 | \$63,360 | 2011 | \$63,360 | 7% | 30 | 2.3 | \$143,158 | | |
| Assets commissioned in 2000 | 2000 | \$175,447 | 2011 | \$175,447 | 7% | 30 | 2.3 | \$396,410 | | |
| Assets commissioned in 2001 | 2001 | \$95,040 | 2011 | \$95,040 | 7% | 30 | 2.3 | \$214,736 | | |
| Assets commissioned in 2002 | 2002 | \$599,374 | 2011 | \$599,374 | 7% | 30 | 2.3 | \$1,354,245 | | |
| Assets commissioned in 2003 | 2003 | \$934,079 | 2011 | \$934,079 | 7% | 30 | 2.3 | \$2,110,488 | | |
| Assets commissioned in 2004 | 2004 | \$2,046,185 | 2011 | \$2,046,185 | 7% | 30 | 2.3 | \$4,623,216 | | |
| Assets commissioned in 2005 | 2005 | \$691,489 | 2011 | \$691,489 | 7% | 30 | 2.3 | \$1,562,371 | | |
| Assets commissioned in 2006 | 2006 | \$206 | 2011 | \$206 | 7% | 30 | 2.3 | \$465 | | |
| Assets commissioned in 2007 | 2007 | \$463,895 | 2011 | \$463,895 | 7% | 30 | 2.3 | \$1,048,139 | | |
| Assets commissioned in 2008 | 2008 | \$31,153 | 2011 | \$31,153 | 7% | 30 | 2.3 | \$70,388 | | |
| Assets commissioned in 2009 | 2009 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2010 | 2010 | \$45,491 | 2011 | \$45,491 | 7% | 30 | 2.3 | \$102,784 | | |
| | | \$5,680,550 | | | | | | \$12,834,815 | | |
| Future | | | | | | | | | | |
| Assets planed for 2011 | 2011 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets planed for 2012 | 2012 | \$0 | 2011 | \$0 | 7% | 29 | 2.2 | \$0 | | |
| Assets planed for 2013 | 2013 | \$92,950 | 2011 | \$81,186 | 7% | 28 | 2.2 | \$175,041 | | |
| Assets planed for 2014 | 2014 | \$1,517,450 | 2011 | \$1,238,691 | 7% | 27 | 2.1 | \$2,607,613 | | |
| Assets planed for 2015 | 2015 | \$1,539,950 | 2011 | \$1,174,820 | 7% | 26 | 2.1 | \$2,413,967 | | |
| Assets planed for 2016 | 2016 | \$0 | 2011 | \$0 | 7% | 25 | 2.0 | \$0 | | |
| Assets planed for 2017 | 2017 | \$82,680 | 2011 | \$55,093 | 7% | 24 | 2.0 | \$107,743 | | |
| Assets planed for 2018 | 2018 | \$1,198,860 | 2011 | \$746,590 | 7% | 23 | 1.9 | \$1,423,698 | | |
| Assets planed for 2019 | 2019 | \$1,198,860 | 2011 | \$697,747 | 7% | 22 | 1.9 | \$1,296,980 | | |
| Assets planed for 2020 | 2020 | \$0 | 2011 | \$0 | 7% | 21 | 1.8 | \$0 | | |
| Assets planed for 2021 | 2021 | \$167,700 | 2011 | \$85,250 | 7% | 20 | 1.8 | \$150,411 | | |
| Assets planed for 2022 | 2022 | \$2,797,340 | 2011 | \$1,328,996 | 7% | 19 | 1.7 | \$2,283,274 | | |
| Assets planed for 2023 | 2023 | \$3,328,800 | 2011 | \$1,478,027 | 7% | 18 | 1.7 | \$2,471,796 | | |
| Assets planed for 2024 | 2024 | \$1,655,160 | 2011 | \$686,833 | 7% | 17 | 1.6 | \$1,117,694 | | |
| Assets planed for 2025 | 2025 | \$1,677,660 | 2011 | \$650,625 | 7% | 16 | 1.6 | \$1,029,887 | | |

| Asset | Year of Commissioning | Capital Cost | Base Year for PV | CRC 2011 | ROI % | Yrs to full take-up | ROI Factor | Capital Charge + ROI (2011/12\$) | Capacity (ETs) | Capital Charge/ ET (2011/12\$) |
|---|-----------------------|---------------------|------------------|-----------|-------|---------------------|------------|----------------------------------|----------------|--------------------------------|
| Assets planed for 2026 | 2026 | \$95,360 | 2011 | \$34,563 | 7% | 15 | 1.5 | \$53,198 | | |
| Assets planed for 2027 | 2027 | \$2,074,160 | 2011 | \$702,590 | 7% | 14 | 1.5 | \$1,051,146 | | |
| Assets planed for 2028 | 2028 | \$0 | 2011 | \$0 | 7% | 13 | 1.5 | \$0 | | |
| Assets planed for 2029 | 2029 | \$0 | 2011 | \$0 | 7% | 12 | 1.4 | \$0 | | |
| Assets planed for 2030 | 2030 | \$0 | 2011 | \$0 | 7% | 11 | 1.4 | \$0 | | |
| Assets planed for 2031 | 2031 | \$0 | 2011 | \$0 | 7% | 10 | 1.3 | \$0 | | |
| Assets planed for 2032 | 2032 | \$0 | 2011 | \$0 | 7% | 9 | 1.3 | \$0 | | |
| Assets planed for 2033 | 2033 | \$0 | 2011 | \$0 | 7% | 8 | 1.3 | \$0 | | |
| Assets planed for 2034 | 2034 | \$0 | 2011 | \$0 | 7% | 7 | 1.2 | \$0 | | |
| Assets planed for 2035 | 2035 | \$22,500 | 2011 | \$4,436 | 7% | 6 | 1.2 | \$5,218 | | |
| Assets planed for 2036 | 2036 | \$0 | 2011 | \$0 | 7% | 5 | 1.1 | \$0 | | |
| Assets planed for 2037 | 2037 | \$0 | 2011 | \$0 | 7% | 4 | 1.1 | \$0 | | |
| Assets planed for 2038 | 2038 | \$0 | 2011 | \$0 | 7% | 3 | 1.1 | \$0 | | |
| Assets planed for 2039 | 2039 | \$0 | 2011 | \$0 | 7% | 2 | 1.0 | \$0 | | |
| Assets planed for 2040 | 2040 | \$0 | 2011 | \$0 | 7% | 1 | 1.0 | \$0 | | |
| | | \$17,449,430 | | | | | | \$16,187,666 | | |
| TOTAL Lake Rowlands Trunk System | | | | | | | | \$37,478,748 | 5,167 | \$7,254 |
| TOTAL Lake Rowlands ASSETS CAPITAL CHARGES | | | | | | | | \$52,007,212 | | \$9,880 |
| TOTAL Lake Rowlands CAPITAL CHARGES | | | | | | | | | | \$9,880 |

Quandialla

Headworks

| Existing (pre 1996) | | | | | | | | |
|-----------------------------|------|-----|------|-----|----|----|-----|-----|
| Assets commissioned in 1970 | 1970 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 |
| Assets commissioned in 1971 | 1971 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 |
| Assets commissioned in 1972 | 1972 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 |
| Assets commissioned in 1973 | 1973 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 |
| Assets commissioned in 1974 | 1974 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 |
| Assets commissioned in 1975 | 1975 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 |
| Assets commissioned in 1976 | 1976 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 |
| Assets commissioned in 1977 | 1977 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 |
| Assets commissioned in 1978 | 1978 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 |
| Assets commissioned in 1979 | 1979 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 |
| Assets commissioned in 1980 | 1980 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 |
| Assets commissioned in 1981 | 1981 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 |
| Assets commissioned in 1982 | 1982 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 |
| Assets commissioned in 1983 | 1983 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 |

| Asset | Year of Commissioning | Capital Cost | Base Year for PV | CRC 2011 | ROI % | Yrs to full take-up | ROI Factor | Capital Charge + ROI (2011/12\$) | Capacity (ETs) | Capital Charge/ET (2011/12\$) |
|-----------------------------|-----------------------|------------------|------------------|-----------|-------|---------------------|------------|----------------------------------|----------------|-------------------------------|
| Assets commissioned in 1984 | 1984 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1985 | 1985 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1986 | 1986 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1987 | 1987 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1988 | 1988 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1989 | 1989 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1990 | 1990 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1991 | 1991 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1992 | 1992 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1993 | 1993 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1994 | 1994 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1995 | 1995 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| | | \$0 | | | | | | \$0 | | |
| Existing (post 1996) | | | | | | | | | | |
| Assets commissioned in 1996 | 1996 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 1997 | 1997 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 1998 | 1998 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 1999 | 1999 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2000 | 2000 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2001 | 2001 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2002 | 2002 | \$148,320 | 2011 | \$148,320 | 7% | 30 | 2.3 | \$335,119 | | |
| Assets commissioned in 2003 | 2003 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2004 | 2004 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2005 | 2005 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2006 | 2006 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2007 | 2007 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2008 | 2008 | \$53,280 | 2011 | \$53,280 | 7% | 30 | 2.3 | \$120,383 | | |
| Assets commissioned in 2009 | 2009 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2010 | 2010 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| | | \$201,600 | | | | | | \$455,501 | | |
| Future | | | | | | | | | | |
| Assets planed for 2011 | 2011 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets planed for 2012 | 2012 | \$0 | 2011 | \$0 | 7% | 29 | 2.2 | \$0 | | |
| Assets planed for 2013 | 2013 | \$0 | 2011 | \$0 | 7% | 28 | 2.2 | \$0 | | |
| Assets planed for 2014 | 2014 | \$0 | 2011 | \$0 | 7% | 27 | 2.1 | \$0 | | |
| Assets planed for 2015 | 2015 | \$0 | 2011 | \$0 | 7% | 26 | 2.1 | \$0 | | |
| Assets planed for 2016 | 2016 | \$0 | 2011 | \$0 | 7% | 25 | 2.0 | \$0 | | |
| Assets planed for 2017 | 2017 | \$0 | 2011 | \$0 | 7% | 24 | 2.0 | \$0 | | |
| Assets planed for 2018 | 2018 | \$0 | 2011 | \$0 | 7% | 23 | 1.9 | \$0 | | |

| Asset | Year of Commissioning | Capital Cost | Base Year for PV | CRC 2011 | ROI % | Yrs to full take-up | ROI Factor | Capital Charge + ROI (2011/12\$) | Capacity (ETs) | Capital Charge/ET (2011/12\$) |
|--|-----------------------|--------------|------------------|----------|-------|---------------------|------------|----------------------------------|----------------|-------------------------------|
| Assets planed for 2019 | 2019 | \$0 | 2011 | \$0 | 7% | 22 | 1.9 | \$0 | | |
| Assets planed for 2020 | 2020 | \$0 | 2011 | \$0 | 7% | 21 | 1.8 | \$0 | | |
| Assets planed for 2021 | 2021 | \$0 | 2011 | \$0 | 7% | 20 | 1.8 | \$0 | | |
| Assets planed for 2022 | 2022 | \$0 | 2011 | \$0 | 7% | 19 | 1.7 | \$0 | | |
| Assets planed for 2023 | 2023 | \$0 | 2011 | \$0 | 7% | 18 | 1.7 | \$0 | | |
| Assets planed for 2024 | 2024 | \$0 | 2011 | \$0 | 7% | 17 | 1.6 | \$0 | | |
| Assets planed for 2025 | 2025 | \$0 | 2011 | \$0 | 7% | 16 | 1.6 | \$0 | | |
| Assets planed for 2026 | 2026 | \$0 | 2011 | \$0 | 7% | 15 | 1.5 | \$0 | | |
| Assets planed for 2027 | 2027 | \$0 | 2011 | \$0 | 7% | 14 | 1.5 | \$0 | | |
| Assets planed for 2028 | 2028 | \$0 | 2011 | \$0 | 7% | 13 | 1.5 | \$0 | | |
| Assets planed for 2029 | 2029 | \$0 | 2011 | \$0 | 7% | 12 | 1.4 | \$0 | | |
| Assets planed for 2030 | 2030 | \$0 | 2011 | \$0 | 7% | 11 | 1.4 | \$0 | | |
| Assets planed for 2031 | 2031 | \$0 | 2011 | \$0 | 7% | 10 | 1.3 | \$0 | | |
| Assets planed for 2032 | 2032 | \$0 | 2011 | \$0 | 7% | 9 | 1.3 | \$0 | | |
| Assets planed for 2033 | 2033 | \$0 | 2011 | \$0 | 7% | 8 | 1.3 | \$0 | | |
| Assets planed for 2034 | 2034 | \$0 | 2011 | \$0 | 7% | 7 | 1.2 | \$0 | | |
| Assets planed for 2035 | 2035 | \$0 | 2011 | \$0 | 7% | 6 | 1.2 | \$0 | | |
| Assets planed for 2036 | 2036 | \$0 | 2011 | \$0 | 7% | 5 | 1.1 | \$0 | | |
| Assets planed for 2037 | 2037 | \$0 | 2011 | \$0 | 7% | 4 | 1.1 | \$0 | | |
| Assets planed for 2038 | 2038 | \$0 | 2011 | \$0 | 7% | 3 | 1.1 | \$0 | | |
| Assets planed for 2039 | 2039 | \$0 | 2011 | \$0 | 7% | 2 | 1.0 | \$0 | | |
| Assets planed for 2040 | 2040 | \$0 | 2011 | \$0 | 7% | 1 | 1.0 | \$0 | | |
| | | \$0 | | | | | | \$0 | | |
| TOTAL Quandialla HEADWORKS CAPITAL CHARGE | | | | | | | | \$455,501 | 333 | \$1,367 |

Water Treatment Plant

| Existing (pre 1996) | | | | | | | | | | |
|-----------------------------|------|-----|------|-----|----|----|-----|-----|--|--|
| Assets commissioned in 1970 | 1970 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1971 | 1971 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1972 | 1972 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1973 | 1973 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1974 | 1974 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1975 | 1975 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1976 | 1976 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1977 | 1977 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1978 | 1978 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1979 | 1979 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1980 | 1980 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1981 | 1981 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |

| Asset | Year of Commissioning | Capital Cost | Base Year for PV | CRC 2011 | ROI % | Yrs to full take-up | ROI Factor | Capital Charge + ROI (2011/12\$) | Capacity (ETs) | Capital Charge/ET (2011/12\$) |
|-----------------------------|-----------------------|--------------|------------------|----------|-------|---------------------|------------|----------------------------------|----------------|-------------------------------|
| Assets commissioned in 1982 | 1982 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1983 | 1983 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1984 | 1984 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1985 | 1985 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1986 | 1986 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1987 | 1987 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1988 | 1988 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1989 | 1989 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1990 | 1990 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1991 | 1991 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1992 | 1992 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1993 | 1993 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1994 | 1994 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1995 | 1995 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| | | \$0 | | | | | | \$0 | | |
| Existing (post 1996) | | | | | | | | | | |
| Assets commissioned in 1996 | 1996 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 1997 | 1997 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 1998 | 1998 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 1999 | 1999 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2000 | 2000 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2001 | 2001 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2002 | 2002 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2003 | 2003 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2004 | 2004 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2005 | 2005 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2006 | 2006 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2007 | 2007 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2008 | 2008 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2009 | 2009 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2010 | 2010 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| | | \$0 | | | | | | \$0 | | |
| Future | | | | | | | | | | |
| Assets planed for 2011 | 2011 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets planed for 2012 | 2012 | \$0 | 2011 | \$0 | 7% | 29 | 2.2 | \$0 | | |
| Assets planed for 2013 | 2013 | \$0 | 2011 | \$0 | 7% | 28 | 2.2 | \$0 | | |
| Assets planed for 2014 | 2014 | \$0 | 2011 | \$0 | 7% | 27 | 2.1 | \$0 | | |
| Assets planed for 2015 | 2015 | \$0 | 2011 | \$0 | 7% | 26 | 2.1 | \$0 | | |
| Assets planed for 2016 | 2016 | \$0 | 2011 | \$0 | 7% | 25 | 2.0 | \$0 | | |

| Asset | Year of Commissioning | Capital Cost | Base Year for PV | CRC 2011 | ROI % | Yrs to full take-up | ROI Factor | Capital Charge + ROI (2011/12\$) | Capacity (ETs) | Capital Charge/ ET (2011/12\$) | |
|---|-----------------------|--------------|------------------|----------|-------|---------------------|------------|----------------------------------|----------------|--------------------------------|------------|
| Assets planed for 2017 | 2017 | \$0 | 2011 | \$0 | 7% | 24 | 2.0 | \$0 | | | |
| Assets planed for 2018 | 2018 | \$0 | 2011 | \$0 | 7% | 23 | 1.9 | \$0 | | | |
| Assets planed for 2019 | 2019 | \$0 | 2011 | \$0 | 7% | 22 | 1.9 | \$0 | | | |
| Assets planed for 2020 | 2020 | \$0 | 2011 | \$0 | 7% | 21 | 1.8 | \$0 | | | |
| Assets planed for 2021 | 2021 | \$0 | 2011 | \$0 | 7% | 20 | 1.8 | \$0 | | | |
| Assets planed for 2022 | 2022 | \$0 | 2011 | \$0 | 7% | 19 | 1.7 | \$0 | | | |
| Assets planed for 2023 | 2023 | \$0 | 2011 | \$0 | 7% | 18 | 1.7 | \$0 | | | |
| Assets planed for 2024 | 2024 | \$0 | 2011 | \$0 | 7% | 17 | 1.6 | \$0 | | | |
| Assets planed for 2025 | 2025 | \$0 | 2011 | \$0 | 7% | 16 | 1.6 | \$0 | | | |
| Assets planed for 2026 | 2026 | \$0 | 2011 | \$0 | 7% | 15 | 1.5 | \$0 | | | |
| Assets planed for 2027 | 2027 | \$0 | 2011 | \$0 | 7% | 14 | 1.5 | \$0 | | | |
| Assets planed for 2028 | 2028 | \$0 | 2011 | \$0 | 7% | 13 | 1.5 | \$0 | | | |
| Assets planed for 2029 | 2029 | \$0 | 2011 | \$0 | 7% | 12 | 1.4 | \$0 | | | |
| Assets planed for 2030 | 2030 | \$0 | 2011 | \$0 | 7% | 11 | 1.4 | \$0 | | | |
| Assets planed for 2031 | 2031 | \$0 | 2011 | \$0 | 7% | 10 | 1.3 | \$0 | | | |
| Assets planed for 2032 | 2032 | \$0 | 2011 | \$0 | 7% | 9 | 1.3 | \$0 | | | |
| Assets planed for 2033 | 2033 | \$0 | 2011 | \$0 | 7% | 8 | 1.3 | \$0 | | | |
| Assets planed for 2034 | 2034 | \$0 | 2011 | \$0 | 7% | 7 | 1.2 | \$0 | | | |
| Assets planed for 2035 | 2035 | \$0 | 2011 | \$0 | 7% | 6 | 1.2 | \$0 | | | |
| Assets planed for 2036 | 2036 | \$0 | 2011 | \$0 | 7% | 5 | 1.1 | \$0 | | | |
| Assets planed for 2037 | 2037 | \$0 | 2011 | \$0 | 7% | 4 | 1.1 | \$0 | | | |
| Assets planed for 2038 | 2038 | \$0 | 2011 | \$0 | 7% | 3 | 1.1 | \$0 | | | |
| Assets planed for 2039 | 2039 | \$0 | 2011 | \$0 | 7% | 2 | 1.0 | \$0 | | | |
| Assets planed for 2040 | 2040 | \$0 | 2011 | \$0 | 7% | 1 | 1.0 | \$0 | | | |
| | | \$0 | | | | | | \$0 | | | |
| TOTAL Quandialla TREATMENT PLANT | | | | | | | | | \$0 | 333 | \$0 |

Reservoir

| Existing (pre 1996) | | | | | | | | | |
|-----------------------------|------|-----|------|-----|----|----|-----|-----|--|
| Assets commissioned in 1970 | 1970 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | |
| Assets commissioned in 1971 | 1971 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | |
| Assets commissioned in 1972 | 1972 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | |
| Assets commissioned in 1973 | 1973 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | |
| Assets commissioned in 1974 | 1974 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | |
| Assets commissioned in 1975 | 1975 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | |
| Assets commissioned in 1976 | 1976 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | |
| Assets commissioned in 1977 | 1977 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | |
| Assets commissioned in 1978 | 1978 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | |
| Assets commissioned in 1979 | 1979 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | |

| Asset | Year of Commissioning | Capital Cost | Base Year for PV | CRC 2011 | ROI % | Yrs to full take-up | ROI Factor | Capital Charge + ROI (2011/12\$) | Capacity (ETs) | Capital Charge/ ET (2011/12\$) |
|-----------------------------|-----------------------|------------------|------------------|-----------|-------|---------------------|------------|----------------------------------|----------------|--------------------------------|
| Assets commissioned in 1980 | 1980 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1981 | 1981 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1982 | 1982 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1983 | 1983 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1984 | 1984 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1985 | 1985 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1986 | 1986 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1987 | 1987 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1988 | 1988 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1989 | 1989 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1990 | 1990 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1991 | 1991 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1992 | 1992 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1993 | 1993 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1994 | 1994 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1995 | 1995 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| | | \$0 | | | | | | \$0 | | |
| Existing (post 1996) | | | | | | | | | | |
| Assets commissioned in 1996 | 1996 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 1997 | 1997 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 1998 | 1998 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 1999 | 1999 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2000 | 2000 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2001 | 2001 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2002 | 2002 | \$125,000 | 2011 | \$125,000 | 7% | 30 | 2.3 | \$282,429 | | |
| Assets commissioned in 2003 | 2003 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2004 | 2004 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2005 | 2005 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2006 | 2006 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2007 | 2007 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2008 | 2008 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2009 | 2009 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2010 | 2010 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| | | \$125,000 | | | | | | \$282,429 | | |
| Future | | | | | | | | | | |
| Assets planed for 2011 | 2011 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets planed for 2012 | 2012 | \$0 | 2011 | \$0 | 7% | 29 | 2.2 | \$0 | | |
| Assets planed for 2013 | 2013 | \$0 | 2011 | \$0 | 7% | 28 | 2.2 | \$0 | | |
| Assets planed for 2014 | 2014 | \$0 | 2011 | \$0 | 7% | 27 | 2.1 | \$0 | | |

| Asset | Year of Commissioning | Capital Cost | Base Year for PV | CRC 2011 | ROI % | Yrs to full take-up | ROI Factor | Capital Charge + ROI (2011/12\$) | Capacity (ETs) | Capital Charge/ ET (2011/12\$) |
|------------------------------------|-----------------------|--------------|------------------|----------|-------|---------------------|------------|----------------------------------|----------------|--------------------------------|
| Assets planed for 2015 | 2015 | \$0 | 2011 | \$0 | 7% | 26 | 2.1 | \$0 | | |
| Assets planed for 2016 | 2016 | \$0 | 2011 | \$0 | 7% | 25 | 2.0 | \$0 | | |
| Assets planed for 2017 | 2017 | \$0 | 2011 | \$0 | 7% | 24 | 2.0 | \$0 | | |
| Assets planed for 2018 | 2018 | \$0 | 2011 | \$0 | 7% | 23 | 1.9 | \$0 | | |
| Assets planed for 2019 | 2019 | \$0 | 2011 | \$0 | 7% | 22 | 1.9 | \$0 | | |
| Assets planed for 2020 | 2020 | \$0 | 2011 | \$0 | 7% | 21 | 1.8 | \$0 | | |
| Assets planed for 2021 | 2021 | \$0 | 2011 | \$0 | 7% | 20 | 1.8 | \$0 | | |
| Assets planed for 2022 | 2022 | \$0 | 2011 | \$0 | 7% | 19 | 1.7 | \$0 | | |
| Assets planed for 2023 | 2023 | \$0 | 2011 | \$0 | 7% | 18 | 1.7 | \$0 | | |
| Assets planed for 2024 | 2024 | \$0 | 2011 | \$0 | 7% | 17 | 1.6 | \$0 | | |
| Assets planed for 2025 | 2025 | \$0 | 2011 | \$0 | 7% | 16 | 1.6 | \$0 | | |
| Assets planed for 2026 | 2026 | \$0 | 2011 | \$0 | 7% | 15 | 1.5 | \$0 | | |
| Assets planed for 2027 | 2027 | \$0 | 2011 | \$0 | 7% | 14 | 1.5 | \$0 | | |
| Assets planed for 2028 | 2028 | \$0 | 2011 | \$0 | 7% | 13 | 1.5 | \$0 | | |
| Assets planed for 2029 | 2029 | \$0 | 2011 | \$0 | 7% | 12 | 1.4 | \$0 | | |
| Assets planed for 2030 | 2030 | \$0 | 2011 | \$0 | 7% | 11 | 1.4 | \$0 | | |
| Assets planed for 2031 | 2031 | \$0 | 2011 | \$0 | 7% | 10 | 1.3 | \$0 | | |
| Assets planed for 2032 | 2032 | \$0 | 2011 | \$0 | 7% | 9 | 1.3 | \$0 | | |
| Assets planed for 2033 | 2033 | \$0 | 2011 | \$0 | 7% | 8 | 1.3 | \$0 | | |
| Assets planed for 2034 | 2034 | \$0 | 2011 | \$0 | 7% | 7 | 1.2 | \$0 | | |
| Assets planed for 2035 | 2035 | \$0 | 2011 | \$0 | 7% | 6 | 1.2 | \$0 | | |
| Assets planed for 2036 | 2036 | \$0 | 2011 | \$0 | 7% | 5 | 1.1 | \$0 | | |
| Assets planed for 2037 | 2037 | \$0 | 2011 | \$0 | 7% | 4 | 1.1 | \$0 | | |
| Assets planed for 2038 | 2038 | \$0 | 2011 | \$0 | 7% | 3 | 1.1 | \$0 | | |
| Assets planed for 2039 | 2039 | \$0 | 2011 | \$0 | 7% | 2 | 1.0 | \$0 | | |
| Assets planed for 2040 | 2040 | \$0 | 2011 | \$0 | 7% | 1 | 1.0 | \$0 | | |
| | | \$0 | | | | | | \$0 | | |
| TOTAL Quandialla RESERVOIRS | | | | | | | | \$282,429 | 73 | \$3,851 |

Trunk System

| Existing (pre 1996) | Year of Commissioning | Capital Cost | Base Year for PV | CRC 2011 | ROI % | Yrs to full take-up | ROI Factor | Capital Charge + ROI (2011/12\$) | Capacity (ETs) | Capital Charge/ ET (2011/12\$) |
|-----------------------------|-----------------------|--------------|------------------|----------|-------|---------------------|------------|----------------------------------|----------------|--------------------------------|
| Assets commissioned in 1970 | 1970 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1971 | 1971 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1972 | 1972 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1973 | 1973 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1974 | 1974 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1975 | 1975 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1976 | 1976 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1977 | 1977 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |

| Asset | Year of Commissioning | Capital Cost | Base Year for PV | CRC 2011 | ROI % | Yrs to full take-up | ROI Factor | Capital Charge + ROI (2011/12\$) | Capacity (ETs) | Capital Charge/ ET (2011/12\$) |
|-----------------------------|-----------------------|--------------------|------------------|-------------|-------|---------------------|------------|----------------------------------|----------------|--------------------------------|
| Assets commissioned in 1978 | 1978 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1979 | 1979 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1980 | 1980 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1981 | 1981 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1982 | 1982 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1983 | 1983 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1984 | 1984 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1985 | 1985 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1986 | 1986 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1987 | 1987 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1988 | 1988 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1989 | 1989 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1990 | 1990 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1991 | 1991 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1992 | 1992 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1993 | 1993 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1994 | 1994 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| Assets commissioned in 1995 | 1995 | \$0 | 2011 | \$0 | 3% | 30 | 1.5 | \$0 | | |
| | | \$0 | | | | | | \$0 | | |
| Existing (post 1996) | | | | | | | | | | |
| Assets commissioned in 1996 | 1996 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 1997 | 1997 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 1998 | 1998 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 1999 | 1999 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2000 | 2000 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2001 | 2001 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2002 | 2002 | \$1,654,647 | 2011 | \$1,654,647 | 7% | 30 | 2.3 | \$3,738,563 | | |
| Assets commissioned in 2003 | 2003 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2004 | 2004 | \$256 | 2011 | \$256 | 7% | 30 | 2.3 | \$579 | | |
| Assets commissioned in 2005 | 2005 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2006 | 2006 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2007 | 2007 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2008 | 2008 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets commissioned in 2009 | 2009 | \$4,063 | 2011 | \$4,063 | 7% | 30 | 2.3 | \$9,180 | | |
| Assets commissioned in 2010 | 2010 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| | | \$1,658,967 | | | | | | \$3,748,322 | | |
| Future | | | | | | | | | | |
| Assets planned for 2011 | 2011 | \$0 | 2011 | \$0 | 7% | 30 | 2.3 | \$0 | | |
| Assets planned for 2012 | 2012 | \$0 | 2011 | \$0 | 7% | 29 | 2.2 | \$0 | | |

| Asset | Year of Commissioning | Capital Cost | Base Year for PV | CRC 2011 | ROI % | Yrs to full take-up | ROI Factor | Capital Charge + ROI (2011/12\$) | Capacity (ETs) | Capital Charge/ ET (2011/12\$) |
|--|-----------------------|--------------|------------------|----------|-------|---------------------|------------|----------------------------------|----------------|--------------------------------|
| Assets planed for 2013 | 2013 | \$0 | 2011 | \$0 | 7% | 28 | 2.2 | \$0 | | |
| Assets planed for 2014 | 2014 | \$0 | 2011 | \$0 | 7% | 27 | 2.1 | \$0 | | |
| Assets planed for 2015 | 2015 | \$0 | 2011 | \$0 | 7% | 26 | 2.1 | \$0 | | |
| Assets planed for 2016 | 2016 | \$0 | 2011 | \$0 | 7% | 25 | 2.0 | \$0 | | |
| Assets planed for 2017 | 2017 | \$0 | 2011 | \$0 | 7% | 24 | 2.0 | \$0 | | |
| Assets planed for 2018 | 2018 | \$0 | 2011 | \$0 | 7% | 23 | 1.9 | \$0 | | |
| Assets planed for 2019 | 2019 | \$0 | 2011 | \$0 | 7% | 22 | 1.9 | \$0 | | |
| Assets planed for 2020 | 2020 | \$0 | 2011 | \$0 | 7% | 21 | 1.8 | \$0 | | |
| Assets planed for 2021 | 2021 | \$0 | 2011 | \$0 | 7% | 20 | 1.8 | \$0 | | |
| Assets planed for 2022 | 2022 | \$0 | 2011 | \$0 | 7% | 19 | 1.7 | \$0 | | |
| Assets planed for 2023 | 2023 | \$0 | 2011 | \$0 | 7% | 18 | 1.7 | \$0 | | |
| Assets planed for 2024 | 2024 | \$0 | 2011 | \$0 | 7% | 17 | 1.6 | \$0 | | |
| Assets planed for 2025 | 2025 | \$0 | 2011 | \$0 | 7% | 16 | 1.6 | \$0 | | |
| Assets planed for 2026 | 2026 | \$0 | 2011 | \$0 | 7% | 15 | 1.5 | \$0 | | |
| Assets planed for 2027 | 2027 | \$0 | 2011 | \$0 | 7% | 14 | 1.5 | \$0 | | |
| Assets planed for 2028 | 2028 | \$0 | 2011 | \$0 | 7% | 13 | 1.5 | \$0 | | |
| Assets planed for 2029 | 2029 | \$0 | 2011 | \$0 | 7% | 12 | 1.4 | \$0 | | |
| Assets planed for 2030 | 2030 | \$0 | 2011 | \$0 | 7% | 11 | 1.4 | \$0 | | |
| Assets planed for 2031 | 2031 | \$0 | 2011 | \$0 | 7% | 10 | 1.3 | \$0 | | |
| Assets planed for 2032 | 2032 | \$0 | 2011 | \$0 | 7% | 9 | 1.3 | \$0 | | |
| Assets planed for 2033 | 2033 | \$0 | 2011 | \$0 | 7% | 8 | 1.3 | \$0 | | |
| Assets planed for 2034 | 2034 | \$0 | 2011 | \$0 | 7% | 7 | 1.2 | \$0 | | |
| Assets planed for 2035 | 2035 | \$0 | 2011 | \$0 | 7% | 6 | 1.2 | \$0 | | |
| Assets planed for 2036 | 2036 | \$0 | 2011 | \$0 | 7% | 5 | 1.1 | \$0 | | |
| Assets planed for 2037 | 2037 | \$0 | 2011 | \$0 | 7% | 4 | 1.1 | \$0 | | |
| Assets planed for 2038 | 2038 | \$0 | 2011 | \$0 | 7% | 3 | 1.1 | \$0 | | |
| Assets planed for 2039 | 2039 | \$0 | 2011 | \$0 | 7% | 2 | 1.0 | \$0 | | |
| Assets planed for 2040 | 2040 | \$0 | 2011 | \$0 | 7% | 1 | 1.0 | \$0 | | |
| | | \$0 | | | | | | \$0 | | |
| TOTAL Quandialla Trunk System | | | | | | | | \$3,748,322 | 333 | \$11,245 |
| TOTAL Quandialla ASSETS CAPITAL CHARGES | | | | | | | | \$4,486,253 | | \$16,463 |
| TOTAL Quandialla CAPITAL CHARGES | | | | | | | | | | \$16,463 |



Central Tablelands Water

Table 5: Water Supply Developer Charge Calculation

Sydney CPI from June 11 to June 12

| Agglomeration | | | | | | Weighted Average Capital Charge for DSP areas | | 1.3% | |
|------------------------|----------------|--------------|------------|------------|--------------|---|-------------------------------------|--------------------------|----------------------------------|
| Water Supply DSP Areas | Capital Charge | % of highest | ET in 2012 | ET in 2041 | New ET | Proportion of growth | Average Weighted Cap charge (\$/ET) | Reduction Amount (\$/ET) | Developer Charge (\$/ET) 2013/14 |
| Quandialla | \$16,463 | 100% | 106 | 106 | - | 0% | \$0 | | \$ 15,088 |
| Lake Rowlands | \$9,880 | 60% | 5,556 | 6,801 | 1,246 | 100% | \$9,880 | | \$ 8,333 |
| | | | | | 1,246 | 100% | \$9,880 | \$ 1,760 | |

Note: Capital charges of the 2 served areas are not within 30% of each other. Therefore the capital charges are not required to be agglomerated

Appendix C

Water Supply Reduction Amount Calculation

**Table Water Supply - Calculation of Developer Charges using the NPV of Annual Charges Method
Based on Input Reduction Amounts of \$1,798 /ET (2nd iteration)**

Central Tablelands

| Year | Year No. | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|------------|------------|------------|------------|-------------|-------------|-------------|---------------|-----------------|
| | Year | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 |
| Developer Charges | | | | | | | | | | | | | | | | | | | | | |
| Year 1 | | 2011/12 | | | | | | | | | | | | | | | | | | | |
| Base Year | | 2011/12 | | | | | | | | | | | | | | | | | | | |
| Average Capital Charges per ET (2011/12\$) | | 9,858 | 9,858 | 9,858 | 9,858 | 9,858 | 9,858 | 9,858 | 9,858 | 9,858 | 9,858 | 9,858 | 9,858 | 9,858 | 9,858 | 9,858 | 9,858 | 9,858 | 9,858 | 9,858 | 9,858 |
| Inflation from Base year to Year 1 (%) | | 0.00% | | | | | | | | | | | | | | | | | | | |
| Capital Charge (2011/12\$) | | 9,860 | 9,860 | 9,860 | 9,860 | 9,860 | 9,860 | 9,860 | 9,860 | 9,860 | 9,860 | 9,860 | 9,860 | 9,860 | 9,860 | 9,860 | 9,860 | 9,860 | 9,860 | 9,860 | 9,860 |
| Input Reduction Amounts (2011/12\$) | | 1,798 | 1,798 | 1,798 | 1,798 | 1,798 | 1,511 | 1,471 | 1,366 | 1,246 | 1,122 | 992 | 843 | 679 | 510 | 331 | 125 | -82 | -320 | -570 | -829 |
| Developer Charge per ET (2011/12\$) | | 8,060 | 8,060 | 8,060 | 8,060 | 8,060 | 8,350 | 8,390 | 8,490 | 8,610 | 8,740 | 8,870 | 9,020 | 9,180 | 9,350 | 9,530 | 9,730 | 9,940 | 10,180 | 10,430 | 10,690 |
| Developer Charges per assessment - Residential (2011/12\$) | | 8,060 | 8,060 | 8,060 | 8,060 | 8,060 | 8,350 | 8,390 | 8,490 | 8,610 | 8,740 | 8,870 | 9,020 | 9,180 | 9,350 | 9,530 | 9,730 | 9,940 | 10,180 | 10,430 | 10,690 |
| Developer Charges per assessment - Non-Residential (2011/12\$) | | 16,120 | 16,120 | 16,120 | 16,120 | 16,120 | 16,700 | 16,780 | 16,980 | 17,220 | 17,480 | 17,740 | 18,040 | 18,360 | 18,700 | 19,060 | 19,460 | 19,880 | 20,360 | 20,860 | 21,380 |
| Assessments & ETs | | | | | | | | | | | | | | | | | | | | | |
| | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 |
| Residential Assessments at year end | 4,176 | 4,205 | 4,234 | 4,264 | 4,294 | 4,324 | 4,354 | 4,384 | 4,415 | 4,446 | 4,477 | 4,508 | 4,540 | 4,572 | 4,604 | 4,636 | 4,668 | 4,701 | 4,734 | 4,767 | 4,800 |
| Non Residential Assessments at year end | 1,447 | 1,450 | 1,453 | 1,456 | 1,459 | 1,462 | 1,465 | 1,468 | 1,471 | 1,474 | 1,477 | 1,480 | 1,483 | 1,486 | 1,489 | 1,492 | 1,495 | 1,498 | 1,501 | 1,504 | 1,507 |
| Backlog Assessments at year end | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Assessments at year end | 5,623 | 5,655 | 5,687 | 5,720 | 5,753 | 5,786 | 5,819 | 5,852 | 5,886 | 5,920 | 5,954 | 5,988 | 6,023 | 6,058 | 6,093 | 6,128 | 6,163 | 6,199 | 6,235 | 6,271 | 6,307 |
| ET per Residential Assessment | 1 | | | | | | | | | | | | | | | | | | | | |
| ET per Non Residential Assessment | 2 | | | | | | | | | | | | | | | | | | | | |
| Total ETs | 7,070 | 7,105 | 7,140 | 7,176 | 7,212 | 7,248 | 7,284 | 7,320 | 7,357 | 7,394 | 7,431 | 7,468 | 7,506 | 7,544 | 7,582 | 7,620 | 7,658 | 7,697 | 7,736 | 7,775 | 7,814 |
| New ETs per year (excluding backlog) | - | 35 | 35 | 36 | 36 | 36 | 36 | 37 | 37 | 37 | 37 | 37 | 38 | 38 | 38 | 38 | 38 | 39 | 39 | 39 | 39 |
| Cumulative New ETs (excluding backlog) | - | 35 | 70 | 106 | 142 | 178 | 214 | 250 | 287 | 324 | 361 | 398 | 436 | 474 | 512 | 550 | 588 | 627 | 666 | 705 | 744 |
| PV (new ETs excluding backlog) 30 years @ 7% pa | - | 492 | 494 | 497 | 499 | 501 | 503 | 505 | 507 | 509 | 510 | 512 | 513 | 514 | 515 | 516 | 517 | 518 | 518 | 518 | 518 |
| Revenue and Expenditure | | | | | | | | | | | | | | | | | | | | | |
| Rates & Charges Revenue, Trade Waste Charges, Other Sales and Charges, Pensioner Rebate Grant | | | | | | | | | | | | | | | | | | | | | |
| Revenue (\$'000) (2011/12\$) | 4,438 | 4,466 | 4,491 | 4,513 | 4,541 | 4,479 | 4,503 | 4,532 | 4,557 | 4,579 | 4,606 | 4,634 | 4,656 | 4,681 | 4,709 | 4,732 | 4,761 | 4,787 | 4,810 | 4,831 | 4,856 |
| OMA Expenditure (\$'000) (2011/12\$) | 2,776 | 2,815 | 2,831 | 2,849 | 2,865 | 2,882 | 2,897 | 2,913 | 2,931 | 2,947 | 2,962 | 2,978 | 2,993 | 3,012 | 3,027 | 3,044 | 3,062 | 3,080 | 3,099 | 3,117 | 3,136 |
| Revenue less OMA Expenditure (\$'000) | 1,662 | 1,651 | 1,660 | 1,664 | 1,676 | 1,597 | 1,606 | 1,619 | 1,626 | 1,632 | 1,644 | 1,656 | 1,663 | 1,669 | 1,682 | 1,688 | 1,699 | 1,707 | 1,711 | 1,715 | 1,719 |
| Revenue less OMA Expenditure for new ETs (\$'000) | 8 | 16 | 25 | 33 | 41 | 47 | 55 | 63 | 71 | 79 | 88 | 96 | 104 | 113 | 121 | 130 | 138 | 147 | 155 | 163 | 172 |
| PV (Revenue less OMA Expenditure for new ETs) 30 years @ 7% pa (\$'000) | 950 | 915 | 879 | 835 | 789 | 737 | 718 | 667 | 605 | 542 | 475 | 399 | 312 | 223 | 129 | 20 | -91 | -217 | -351 | -489 | -627 |
| Output (calculated) Reduction Amounts | 1,932 | 1,850 | 1,768 | 1,674 | 1,576 | 1,466 | 1,422 | 1,314 | 1,190 | 1,063 | 929 | 776 | 607 | 434 | 249 | 38 | -175 | -420 | -677 | -943.4 | -1,210.8 |
| Average Calculated Reduction for a 5 yr Period | 1,760 | 1,760 | 1,760 | 1,760 | 1,760 | 1,466 | 1,422 | 1,314 | 1,190 | 1,063 | 929 | 776 | 607 | 434 | 249 | 38 | -175 | -420 | -677 | -943.4 | -1,210.8 |
| % Difference Between the Input and Output | 2% | | | | | | | | | | | | | | | | | | | | |

Difference Greater Than 2%, Go to Next Iteration

General Notes:

- Approximately three iterations of the financial planning model are normally required until the Output Reduction Amount for the first 5 years is within 2% of the Input Reduction Amount.

| | | | | | | | | | | | | | | | | | | | | |
|---------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|--------|--------|
| Developer Cha | 8,100 | 8,100 | 8,100 | 8,100 | 8,100 | 8,394 | 8,438 | 8,546 | 8,670 | 8,797 | 8,931 | 9,084 | 9,253 | 9,426 | 9,611 | 9,822 | 10,035 | 10,280 | 10,537 | 10,803 |
|---------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|--------|--------|

Appendix D

Outline of Legislation

Source: Draft Developer Charges Guidelines for Water Supply, Sewerage and Stormwater, July 2012.

Outline of Legislation

Local Government Act 1993

The power for local government councils to levy developer charges for water supply, sewerage and stormwater derives from section 64 of the *Local Government Act 1993* by means of a cross-reference in that Act to the relevant provisions of the *Water Management Act 2000*.

Section 64 of the Local Government Act states that:

Division 5 of Part 2 of Chapter 6 of the [Water Management Act 2000](#) applies to a council exercising functions under this Division in the same way as it applies to a water supply authority exercising functions under that Act.

Environmental Planning and Assessment Act 1979

Prior to the introduction of the *Local Government Act in 1993*, councils used the provisions of section 94 of the *Environmental Planning and Assessment Act 1979* to obtain developer contributions for water supply and sewerage services. As part of the *Local Government (Consequential Provisions) Act 1993*, amendment was made to the *Environmental Planning and Assessment Act* so that section 94 no longer applied for water supply and sewerage services.

However, Councils can levy developer charges for stormwater under either Local Government Act or Water Management Act.

Water Management Act 2000

Section 305 (1) of the *Water Management Act* states that:

(1) A person may apply to a water supply authority for a certificate of compliance for development carried out, or proposed to be carried out, within the water supply authority's area.

Section 306 (2) and (3) of the *Water Management Act* states that:

(2) as a pre-condition to granting a certificate of compliance for development, a water supply authority may, by notice in writing served on the applicant, require the applicant to do either or both of the following:

(a) to pay a specified amount to the Authority by way of contribution towards the cost of such water management works as are specified in the notice, being existing works or projected works, or both,

(b) to construct water management works to serve the development.

management works may be taken into consideration, and

- (b) the amount of any government subsidy or similar payment is not to be deducted from the relevant value or cost of the water management works, and
- (c) consideration is to be given to any guidelines issued for the time being for the purposes of this section by the Minister.

In 2011, the Minister for Primary Industries became responsible for non-metropolitan NSW town water services. The Minister is responsible for the issue of guidelines for water utilities on the calculation of water supply, sewerage and stormwater developer charges.

Note: Use of moneys raised from developer charges is discussed in section 2.7 on page 10 of the guidelines.

Local Government (Savings and Transitional) Regulation 1993

The Local Government (Savings and Transitional) Regulation 1993 covers the matter of developer contributions which had previously been obtained by councils under the *Environmental Planning and Assessment Act* as follows:

- (9) Any monetary contribution held by a council immediately before the commencement of this Regulation, being a contribution arising from a condition:
 - (a) that was imposed under section 94 of the *Environmental Planning and Assessment Act 1979*; and
 - (b) that specifies that the contribution is to be applied towards providing specified water or sewerage services or towards providing water or sewerage services generally,is to be applied towards the construction of works within the meaning of Division 2 of Part 3 of the *Water Supply Authorities Act 1987*, or towards the repayment of money borrowed for the construction of such works, and is not to be applied towards any other purpose.

Based in Sydney and Byron Bay, HydroScience Consulting (HSc) is an Australian consultancy dedicated to serving the water industry in Australia.

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Sydney

Level 1

189 Kent Street

Sydney, NSW, 2000

Tel: 02 9249 5100

Fax: 02 9251 4011

Email: hsc@hydroscience.net.au

Byron Bay

Unit 6

64 Centennial Circuit

Byron Bay, NSW, 2481

Tel: 02 6639 5600

Fax: 02 6680 9319